

No. 16015/39/2018-CC (PMAGY)
Government of India
Ministry of Social Justice and Empowerment
Department of Social Justice and Empowerment
(PMAGY Cell)

Shastri Bhawan, New Delhi
Dated 06th September, 2021

To

The Pay & Accounts Officer,
Ministry of Social Justice & Empowerment,
New Delhi.

Subject: - Release of Central Assistance under the Centrally Sponsored Scheme of Pradhan Mantri Adarsh Gram Yojana (PMAGY) to the Government of Madhya Pradesh for the year 2021-22.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 46,02,40,000/-** (Rupees Forty Six Crore Two Lakh and Forty Thousand) Only to the **Government of Madhya Pradesh** as Central Assistance under the scheme of Pradhan Mantri Adarsh Gram Yojana (PMAGY) for the year 2021-22 as per the detailed break-up:

(a): Fund status of FY 2018-19 and 2019-20:

(Rs. in lakh)

Financial Year	No. of new villages selected	Village found eligible as on date	Admissible central assistance for these villages @Rs.20.80 lakh per village	Total fund released	Balance fund to be released
2018-19	333	328	6822.40	6926.40	-104.00
2019-20	516	512	10649.60	8382.80	2266.80
Total				15309.20	2162.80

* Excess release of Rs. 104.00 lakh.

(b): 2nd installment for villages selected in 2020-21:

No. of Villages selected	Villages found eligible	No. of villages where VDP/ iVDP generated as on date	Admissible 1 st Installment for these villages (A)	Villages where admissible 2 nd Installment is to be released	Admissible 2 nd Installment @10.00 lakh per village (B)	Balance fund to be released (A)+(B)
117	117	117	1263.60	117	1170.00	2433.60

(c): Funds for villages selected in 2021-22:


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Sl. No.	State	No. of villages selected in 2021-22	Admissible 1 st Installment @Rs. 10.80 lakh per village
1.	Madhya Pradesh	50(List attached)	540.00

(d); Funds now proposed to be released.

Sl. No.	Financial Year	Component	Eligible fund to be released
1.	2018-19 &2019-20	Balance funds to be released upon selection of villages	2162.80
2.	2020-21	1 st and 2 nd Installment to villages where VDPs have been generated	2433.60
3.	2021-22	1 st Installment for 50 newly selected villages @10.80 per village(List of village is attached)	540.00
4.	Unspent of previous years		-534.00
Total			4602.40

2. The amount is debitable to the Major Head " 3601"; Grants-in-aid to State Governments (Major Head); 06-Centrally Sponsored Schemes (Sub Major Head); 789 – Special Component Plan For Scheduled Castes (Minor Head); 34.12- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana(PM AJAY); 34.12.31- Grants-in-aid-General; Demand No.92 of the Ministry of Social Justice & Empowerment for 2021-22 (Plan).


3. Arrangements may please be made to credit this amount to State Government in accordance with the procedure laid down in the Ministry of Finance O.M. No. 2(45)/76 Special Cell, dated 30.8.1976, as modified vide O.M. of even number dated 16.09.1976 under intimation to us.

4. The sanction of the above Central Assistance amounting to **Rs. 4602.40 lakh** under the scheme is for undertaking the 'gap-filling' activities as well as incurring administrative expenses during the course of implementation of scheme as per the Scheme Guidelines.

5. The Central Assistance shall be utilized only as per the provisions contained in the guidelines of the scheme.


6. The State Government would update the relative progress in respect of implementation of the scheme and utilization of the Central Assistance through the online MIS portal developed for the purpose.

7. As per the instructions contained in Ministry of Finance, Department of Expenditure's Circular No. 7 (1) E. Coord/2008 dated 5.6.2008, no amount shall be released to any State which has defaulted in furnishing Utilization Certificates for grants-in aid release by the Central Government in the past. It is certified that no UC is pending under this scheme against the above State Government.


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8. The State Government would ensure that following guidelines as issued by the Department of Expenditure, Ministry of Finance is complied with during the course of implementation of scheme:

- (i) The State Government will designate a Single Nodal Agency (SNA) for implementing the scheme immediately, if not done. The SNA will open a Single Nodal Account for this scheme at the State level in a Scheduled Commercial Bank authorized to conduct government business by the State Government.
- (ii) The Implementing Agencies (IAs) down the ladder should use the SNA's account with clearly defined drawing limits set for that account. However, depending on operational requirements, zero-balance subsidiary accounts may also be opened for the IAs either in the same branch of the selected bank or in different branches.
- (iii) All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned from time to time and will draw on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors etc. The available drawing limit will get reduced by the extent of utilization.
- (iv) For seamless management of funds, the main account and all zero balance subsidiary accounts should preferably be maintained with the same bank. However, State Government may choose different banks for opening Single Nodal Accounts of different CSS.
- (v) Only banks having a robust IT Systems and extensive branch network should be chosen for opening the Single Nodal Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary zero balance accounts and a robust MIS for handling accounting and reconciliation at each level. The bank should also provide a user friendly dashboard to officers at various levels to monitor utilization of funds by IAs.
- (vi) The bank's software system should be able to monitor the drawing limits of the IAs who should be able to draw funds on real time basis from the SNA's account as and when payments are to be made. The selected bank should ensure proper training and capacity building of branch managers and other staff for smooth operation of these accounts.
- (vii) The SNAs shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective Consolidated Funds on pro-rata basis in terms of Rule 230(8) of GFR, 2017. Interest earned should be clearly and separately depicted in PFMS, scheme-specific portals integrated with PFMS and in MIS provided by the banks.
- (viii) After opening of Single Nodal Account of the scheme and before opening zero balance subsidiary account of IAs or assigning those drawing rights from SNA's account, the IAs at all levels shall return all unspent amounts lying in their accounts to the Single Nodal Account of the SNA. It will be the responsibility of the State government concerned to ensure that the entire unspent amount is returned by all the IAs to the Single Nodal Account of the SNA concerned. For this, the State Governments will work out the modalities and the timelines and will work out Central and State share (if any) in the amount so available with IAs. SNAs will keep a record of unspent balance lying in the account of IAs and the amount refunded by IAs.


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Nodal Account of the SNA concerned. For this, the State Governments will work out the modalities and the timelines and will work out Central and State share (if any) in the amount so available with IAs. SNAs will keep a record of unspent balance lying in the account of IAs and the amount refunded by IAs.

(ix) The SNAs shall keep a record of the unspent amount lying in the account of IAs to be deposited in the Single Nodal Account while assigning drawing rights to IAs.

(x) The State Government will transfer the Central share received in its account in the RBI to the concerned SNA's account within a period of 21 days of its receipt. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government.

(xi) State Governments will register the SNAs and all IAs on PFMS and use the unique PFMS ID assigned to the SNA and IAs for all payments to them. Bank accounts of the SNAs, IAs, vendors and other organizations receiving funds will also be mapped in PFMS.

(xii) Payments will be made from the zero balance subsidiary accounts up to the drawing limit assigned to such accounts from time to time. Transactions in each Subsidiary Account will be settled with the Single Nodal Account daily through the core banking solution (CBS) on the basis of payments made during the day.

(xiii) SNAs and IAs will mandatorily use the EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.

(xiv) SNAs will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account Corporate Liquid Term Deposit (CLTD) Account etc.

(xv) The State TFMIS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the Agencies incurring the expenditure. State Governments will ensure daily uploading/sharing of data by the State IFMIS/Treasury applications on PFMS. PFMS will act as a facilitator for payment, tracking and monitoring of fund flow.

9. This issues with the concurrence of the Integrated Finance Division of this Ministry vide their **E-office Dy. No. JS&FA Dy. No. 29336 dated 23.08.2021.**

Yours faithfully,


(Deepak Kumar Sah)

Under Secretary to the Government of India

Tele No. 23383688

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Copy for information and necessary action to:-

1. The Accountant General, **Govt. of Madhya Pradesh, Bhopal-462002.**
2. The Secretary, SC/ST Welfare Department, **Govt. of Madhya Pradesh, Bhopal-462002.**
3. The Secretary, Department of Finance, **Govt. of Madhya Pradesh, Bhopal-462002.**
4. JS&FA, Ministry of Social Justice & Empowerment, Shastri Bhavan, New Delhi.
5. Guard File.


(Deepak Kumar Sah)

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List of villages selected for the year 2021-22.

S.No.	State	DistrictName	Block	Village	Village Code	Total Population	SC Population
1	MADHYA PRADESH	UJJAIN	KHACHAROD	Sekdi Sultanpur	471148	854	505
2	MADHYA PRADESH	UJJAIN	TARANA	Laxmipura	471778	719	501
3	MADHYA PRADESH	UJJAIN	KHACHAROD	Naredikhurd	471088	933	500
4	MADHYA PRADESH	UJJAIN	TARANA	Tilawadi	471668	908	499
5	MADHYA PRADESH	UJJAIN	GHATIYA	Bichhadod Istamurar	471591	917	483
6	MADHYA PRADESH	UJJAIN	KHACHAROD	Mohna	471201	960	481
7	MADHYA PRADESH	UJJAIN	UJJAIN	Sabalpur(Buchakhedi)	471838	540	476
8	MADHYA PRADESH	UJJAIN	TARANA	Rojwas	471759	617	471
9	MADHYA PRADESH	UJJAIN	MAHIDPUR	Bhatkhedi	471445	749	470
10	MADHYA PRADESH	UJJAIN	KHACHAROD	Lasudiya Jaisingh	471188	831	466
11	MADHYA PRADESH	UJJAIN	BADNAGAR	Suneda	471993	844	464
12	MADHYA PRADESH	UJJAIN	MAHIDPUR	Rohida	471282	917	460
13	MADHYA PRADESH	UJJAIN	KHACHAROD	Ratanyakhedi	471173	885	455
14	MADHYA PRADESH	UJJAIN	TARANA	Sumrakhedi	471652	564	443
15	MADHYA PRADESH	UJJAIN	TARANA	Gangalyakhedi	471734	822	442
16	MADHYA PRADESH	UJJAIN	KHACHAROD	Sanasala	471085	744	441
17	MADHYA PRADESH	UJJAIN	BADNAGAR	Narelakalan	472126	677	439
18	MADHYA PRADESH	UJJAIN	TARANA	Chakya	471686	552	437
19	MADHYA PRADESH	UJJAIN	UJJAIN	Umariya Khalsa	471843	670	434
20	MADHYA PRADESH	UJJAIN	GHATIYA	Jairampura	471561	517	427
21	MADHYA PRADESH	UJJAIN	UJJAIN	Piplyabichha	471900	636	421
22	MADHYA PRADESH	UJJAIN	UJJAIN	Harnyakhedi	471926	751	420
23	MADHYA PRADESH	UJJAIN	KHACHAROD	Gidawada	471146	713	420
24	MADHYA PRADESH	UJJAIN	MAHIDPUR	Deoli	471264	816	414
25	MADHYA PRADESH	UJJAIN	TARANA	Ilamkhedi	471622	567	413
26	MADHYA PRADESH	UJJAIN	MAHIDPUR	Malikhedi	471473	682	411
27	MADHYA PRADESH	UJJAIN	UJJAIN	Sahabkhedi	471891	779	408
28	MADHYA PRADESH	UJJAIN	KHACHAROD	Itawa	471249	705	397
29	MADHYA PRADESH	UJJAIN	TARANA	Malikhedi	471744	660	397
30	MADHYA PRADESH	UJJAIN	MAHIDPUR	Binpura	471383	699	394

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31	MADHYA PRADESH	UJJAIN	UJJAIN	Dudarsi	471920	698	384
32	MADHYA PRADESH	UJJAIN	KHACHAROD	Hebatpur Bhimpura	471169	738	371
33	MADHYA PRADESH	UJJAIN	TARANA	Mergarh	471638	682	362
34	MADHYA PRADESH	UJJAIN	GHATIYA	Nipanya Sunar	471519	595	359
35	MADHYA PRADESH	UJJAIN	GHATIYA	Borkhedi	471506	684	356
36	MADHYA PRADESH	UJJAIN	GHATIYA	Gunaya	471521	665	348
37	MADHYA PRADESH	UJJAIN	UJJAIN	Silodamori	471864	689	346
38	MADHYA PRADESH	UJJAIN	UJJAIN	Bodani	471925	564	332
39	MADHYA PRADESH	UJJAIN	KHACHAROD	Umariya	471212	658	331
40	MADHYA PRADESH	UJJAIN	GHATIYA	Nawakheda (Sutarkheda)	471574	625	318
41	MADHYA PRADESH	UJJAIN	TARANA	Halukhedi	471784	553	318
42	MADHYA PRADESH	UJJAIN	TARANA	Sakari	471773	607	317
43	MADHYA PRADESH	UJJAIN	KHACHAROD	Luhari	471149	567	315
44	MADHYA PRADESH	UJJAIN	TARANA	Dhuwakhedi	471658	580	308
45	MADHYA PRADESH	UJJAIN	TARANA	Bherupura	471802	553	308
46	MADHYA PRADESH	UJJAIN	UJJAIN	Lalpur	471954	604	307
47	MADHYA PRADESH	UJJAIN	TARANA	Anantkhedi	471772	510	302
48	MADHYA PRADESH	UJJAIN	KHACHAROD	Khatakhedi	471135	500	296
49	MADHYA PRADESH	UJJAIN	TARANA	Molga	471805	577	295
50	MADHYA PRADESH	UJJAIN	MAHIDPUR	Rudaheda	471341	563	287


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Calculation Sheet

I. Status of fund released under the scheme of PMAGY

(amount in lakh)

Type of phases	No. of villages selected	Village found eligible	Admissible central assistance for these villages	Details of fund release		Total fund released	No. of villages declared as Adarsh Gram
				Amount and date of 1 st installment released	Amount and date of 2 nd installment released (after VDP)		
2018-19	333	328	6822.40	3462.70 (11.12.2018 & 20.12.2018)	3463.70 (29.02.2020)	6926.40	-
2019-20	516	512	10649.60	5572.80 (23.08.2019 & 29.02.2020)	2810.00 (29.02.2020)	8382.80	-
2020-21	117	117	2433.60	Funds not released yet	NA	NA	-
2021-22	50	50	1040.00	Funds not released yet	NA	NA	-

i. Balance fund that can be released for the villages elected upto 2019-20:

State	Financial Year	No. of villages selected	Village found eligible	Admissible central assistance for these villages	Total fund released	Balance fund to be released
Madhya Pradesh	2018-19	333	328	6822.40	6926.40	-104.00
	2019-20	516	512	10649.60	8382.80	2266.80
TOTAL						2162.80

ii. Admissible 1st & 2nd installment for the villages selected in 2020-21:

State	No. of villages selected 2020-21	Village found ineligible	Admissible 1 st installment for these villages	Villages in which VDP/iVDPs have been generated and are eligible for 2 nd installment	Admissible 2 nd installment for these villages	Total fund to be released (A)+ (B)
			(A)		(B)	
Madhya Pradesh	117	117	1263.60	117	1170.00	2433.60
Total	117	117	1263.60	117	1170.00	2433.60

3. Fund now proposed to be released.

Sl. No.	Financial Year	Component	Eligible fund to be released
1.	2018-19 & 2019-20	Balance funds to be released upon selection of villages	2162.80
2.	2020-21	1 st and 2 nd Installment to villages where VDPs have been generated	2433.60
3.	2021-22	1 st Installment for 50 newly selected villages @10.80 per village(List of village is attached)	540.00
4.	Unspent of previous years		-534.00
Total			4602.40