

No. 16015/27/2018-CC (PMAGY)
Government of India
Ministry of Social Justice and Empowerment
Department of Social Justice and Empowerment
(PMAGY Cell)

Shastri Bhawan, New Delhi
Dated 06th September, 2021

To

The Pay & Accounts Officer,
Ministry of Social Justice & Empowerment,
New Delhi.

Subject: - Release of Central Assistance under the Centrally Sponsored Scheme of Pradhan Mantri Adarsh Gram Yojana (PMAGY) to the Government of Andhra Pradesh for the year 2021-22.

Sir,

I am directed to convey the sanction of the President of India for release of an amount of **Rs. 13,68,00,000/-** (Rupees Thirteen Crore Sixty Eight Lakh) Only to the **Government of Andhra Pradesh** as Central Assistance under the scheme of Pradhan Mantri Adarsh Gram Yojana (PMAGY) for the year 2021-22 as per the detailed break-up:


(a): Fund status of FY 2018-19 and 2019-20:

(Rs. in lakh)

Financial Year	No. of new villages selected	Village found eligible as on date	Admissible Central Assistance for these villages @Rs.20.80 lakh per village	Total fund released	Balance fund to be released
2018-19	99	104	2163.20	2109.20	54.00
2019-20	187	190	3952.00	3919.60	32.40
Total				6028.80	86.40

(b): 2nd installment for villages selected in 2020-21:

No. of Villages selected	Villages found eligible	No. of villages where VDP/ iVDP generated as on date	2 nd Installment already released till date	Villages where admissible 2 nd Installment is to be released	Admissible 2 nd Installment @10.00 lakh per village (A)	Funds adjusted for 02 non-eligible villages (2*10.8=21.60) (B)	Balance fund to be released (A)-(B)
150	148	148	76	72	720.00	21.60	698.40


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Sl. No.	State	No. of villages selected in 2021-22	Admissible 1 st Installment @Rs. 10.80 lakh per village
1.	Chhattisgarh	54 (List attached)	583.20

(d): Funds now proposed to be released.

Sl. No.	Financial Year	Component	Eligible fund to be released
1.	2018-19 & 2019-20	Balance funds to be released upon selection of villages	86.40
2.	2020-21	2 nd Installment for admissible 72 villages where VDPs have been generated @ 10.00 per village	(720.00-21.60#)= 698.40
3.	2021-22	1 st Installment for 54 newly selected villages @10.80 per village(List of villages is attached)	583.20
Total			1368.00

Fund released for non-eligible villages which needs to be adjusted.

2. The amount is debitable to the Major Head " 3601"; Grants-in-aid to State Governments (Major Head); 06-Centrally Sponsored Schemes (Sub Major Head); 789 – Special Component Plan For Scheduled Castes (Minor Head); 34.12- Pradhan Mantri Anusuchit Jaati Abhyuday Yojana(PM AJAY); 34.12.31- Grants-in-aid-General; Demand No.92 of the Ministry of Social Justice & Empowerment for 2021-22 (Plan).

3. Arrangements may please be made to credit this amount to State Government in accordance with the procedure laid down in the Ministry of Finance O.M. No. 2(45)/76 Special Cell, dated 30.8.1976, as modified vide O.M. of even number dated 16.09.1976 under intimation to us.

4. The sanction of the above Central Assistance amounting to **Rs. 1368.00 lakh** under the scheme is for undertaking the 'gap-filling' activities as well as incurring administrative expenses during the course of implementation of scheme as per the Scheme Guidelines.

5. The Central Assistance shall be utilized only as per the provisions contained in the guidelines of the scheme.

6. The State Government would update the relative progress in respect of implementation of the scheme and utilization of the Central Assistance through the online MIS portal developed for the purpose.

7. As per the instructions contained in Ministry of Finance, Department of Expenditure's Circular No. 7 (1) E. Coord/2008 dated 5.6.2008, no amount shall be released to any State which has defaulted in furnishing Utilization Certificates for grants-in aid release by the Central Government in the past. It is certified that no UC is pending under this scheme against the above State Government.


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8. The State Government would ensure that following guidelines as issued by the Department of Expenditure, Ministry of Finance is complied with during the course of implementation of scheme:

(i) The State Government will designate a Single Nodal Agency (SNA) for implementing the scheme immediately, if not done. The SNA will open a Single Nodal Account for this scheme at the State level in a Scheduled Commercial Bank authorized to conduct government business by the State Government.

(ii) The Implementing Agencies (IAs) down the ladder should use the SNA's account with clearly defined drawing limits set for that account. However, depending on operational requirements, zero-balance subsidiary accounts may also be opened for the IAs either in the same branch of the selected bank or in different branches.

(iii) All zero balance subsidiary accounts will have allocated drawing limits to be decided by the SNA concerned from time to time and will draw on real time basis from the Single Nodal Account of the scheme as and when payments are to be made to beneficiaries, vendors etc. The available drawing limit will get reduced by the extent of utilization.


(iv) For seamless management of funds, the main account and all zero balance subsidiary accounts should preferably be maintained with the same bank. However, State Government may choose different banks for opening Single Nodal Accounts of different CSS.

(v) Only banks having a robust IT Systems and extensive branch network should be chosen for opening the Single Nodal Account of each CSS. The bank chosen should have the facility to open the required number of subsidiary zero balance accounts and a robust MIS for handling accounting and reconciliation at each level. The bank should also provide a user friendly dashboard to officers at various levels to monitor utilization of funds by IAs.

(vi) The bank's software system should be able to monitor the drawing limits of the IAs who should be able to draw funds on real time basis from the SNA's account as and when payments are to be made. The selected bank should ensure proper training and capacity building of branch managers and other staff for smooth operation of these accounts.

(vii) The SNAs shall ensure that the interest earned from the funds released should be mandatorily remitted to the respective Consolidated Funds on pro-rata basis in terms of Rule 230(8) of GFR, 2017. Interest earned should be clearly and separately depicted in PFMS, scheme-specific portals integrated with PFMS and in MIS provided by the banks.

(viii) After opening of Single Nodal Account of the scheme and before opening zero balance subsidiary account of IAs or assigning those drawing rights from SNA's account, the IAs at all levels shall return all unspent amounts lying in their accounts to the Single Nodal Account of the SNA. It will be the responsibility of the State government concerned to ensure that the entire unspent amount is returned by all the IAs to the Single


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Nodal Account of the SNA concerned. For this, the State Governments will work out the modalities and the timelines and will work out Central and State share (if any) in the amount so available with IAs. SNAs will keep a record of unspent balance lying in the account of IAs and the amount refunded by IAs.

(ix) The SNAs shall keep a record of the unspent amount lying in the account of IAs to be deposited in the Single Nodal Account while assigning drawing rights to IAs.

(x) The State Government will transfer the Central share received in its account in the RBI to the concerned SNA's account within a period of 21 days of its receipt. The Central share shall not be diverted to the Personal Deposit (PD) account or any other account by the State Government.

(xi) State Governments will register the SNAs and all IAs on PFMS and use the unique PFMS ID assigned to the SNA and IAs for all payments to them. Bank accounts of the SNAs, IAs, vendors and other organizations receiving funds will also be mapped in PFMS.

(xii) Payments will be made from the zero balance subsidiary accounts up to the drawing limit assigned to such accounts from time to time. Transactions in each Subsidiary Account will be settled with the Single Nodal Account daily through the core banking solution (CBS) on the basis of payments made during the day.

(xiii) SNAs and IAs will mandatorily use the EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.

(xiv) SNAs will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi-Account/Multi-Option Deposit Account Corporate Liquid Term Deposit (CLTD) Account etc.

(xv) The State TFMIS should be able to capture scheme component-wise expenditure along with PFMS Scheme Code and Unique Code of the Agencies incurring the expenditure. State Governments will ensure daily uploading/sharing of data by the State IFMIS/Treasury applications on PFMS. PFMS will act as a facilitator for payment, tracking and monitoring of fund flow.

9. This issues with the concurrence of the Integrated Finance Division of this Ministry vide their **E-office Dy. No. JS&FA Dy. No. 30257 dated 19.08.2021.**

Yours faithfully,


(Deepak Kumar Sah)

Under Secretary to the Government of India

Tele No. 23383688

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Copy for information and necessary action to:-

1. The Accountant General, **Govt. of Andhra Pradesh**, A.P. Secretariat, Amrawati-522503.
2. The Principal Secretary, Deptt. of Social Welfare, Govt. of Andhra Pradesh, 3rd Block, 1st Floor, Room No. 213, A.P. Secretariat Office, Velagapudi-522503.
3. The Principal Secretary, Department of Finance, Govt. of Andhra Pradesh, 2nd Block, 1st Floor, Room No. 287, A.P. Secretariat Office, Velagapudi-522503.
4. JS&FA, Ministry of Social Justice & Empowerment, Shastri Bhawan, New Delhi.
5. Guard File.


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List of villages selected for the year 2021-22.


S.No.	State	DistrictName	Block	Village	Village Code	Total Population	SC Population
1	ANDHRA PRADESH	CHITTOOR	PULICHERLA H/O REDDIVARIPALLE	Vallivetivaripalle	596184	872	571
2	ANDHRA PRADESH	CHITTOOR	SRIRANGARAJAPURAM	Marrripalle Dakshinapu Khandriga	596638	720	567
3	ANDHRA PRADESH	CHITTOOR	CHITTOOR	Guvvakallu	596704	666	556
4	ANDHRA PRADESH	CHITTOOR	SRIKALAHASTI	Muddumudi	595838	583	554
5	ANDHRA PRADESH	CHITTOOR	RAMAKUPPAM	Thimmasamudram	596980	823	548
6	ANDHRA PRADESH	CHITTOOR	NARAYANAVANAM	Thiruvatyam	596277	931	520
7	ANDHRA PRADESH	CHITTOOR	NAGARI	Melapattu	596392	833	488
8	ANDHRA PRADESH	CHITTOOR	CHITTOOR	Anagallu	596697	752	487
9	ANDHRA PRADESH	CHITTOOR	THOTTAMBEDU	Gowdamala	595898	675	467
10	ANDHRA PRADESH	CHITTOOR	SATYAVEDU	Vanallor	596309	884	458
11	ANDHRA PRADESH	CHITTOOR	THOTTAMBEDU	Verupakshapuram	595890	787	447
12	ANDHRA PRADESH	CHITTOOR	BUCHINADIDU KHANDRIGA	Putteri	595918	791	443
13	ANDHRA PRADESH	CHITTOOR	THOTTAMBEDU	Routhusuramala	595897	855	438
14	ANDHRA PRADESH	CHITTOOR	GUDUPALLE	Cheekatipalle	596889	592	435
15	ANDHRA PRADESH	CHITTOOR	GANGADHARA NELLORE	Pathavenkatapuram	596687	761	427
16	ANDHRA PRADESH	CHITTOOR	TIRUPATI (RURAL)	Nallamani Kalva	595724	817	426
17	ANDHRA PRADESH	CHITTOOR	K.V.B.PURAM	Guntipedu	595972	683	418
18	ANDHRA PRADESH	CHITTOOR	K.V.B.PURAM	Brahmanapalle	595981	637	418
19	ANDHRA PRADESH	CHITTOOR	K.V.B.PURAM	Vogathuru	595998	738	408
20	ANDHRA PRADESH	CHITTOOR	SRIKALAHASTI	Poli	595813	591	407
21	ANDHRA PRADESH	CHITTOOR	CHITTOOR	Perumalla Khandriga	596715	732	396
22	ANDHRA PRADESH	CHITTOOR	SRIRANGARAJAPURAM	Oddupalle	596634	648	395
23	ANDHRA PRADESH	CHITTOOR	CHITTOOR	Chinthlagunta	596716	746	385
24	ANDHRA PRADESH	CHITTOOR	K.V.B.PURAM	Kandlur	595982	641	367


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25	ANDHRA PRADESH	CHITTOOR	GANGADHARA NELLORE	Atmakur	596682	567	353
26	ANDHRA PRADESH	CHITTOOR	VADAMALAPETA	Kadirimangalam	596256	699	352
27	ANDHRA PRADESH	CHITTOOR	SRIKALAHASTI	Erragudipadu	595842	564	341
28	ANDHRA PRADESH	CHITTOOR	GANGADHARA NELLORE	Bojjinayanipalle	596689	595	321
29	ANDHRA PRADESH	CHITTOOR	THOTTAMBEDU	Pennalapadu	595889	547	316
30	ANDHRA PRADESH	CHITTOOR	GUDIPALA	Pasumanda	597083	565	314
31	ANDHRA PRADESH	CHITTOOR	SRIKALAHASTI	Srungara Sekhara Rajupuram	596644	566	300
32	ANDHRA PRADESH	CHITTOOR	SRIKALAHASTI	Mannavaram	595809	512	261
33	ANDHRA PRADESH	KRISHNA	UNGUTURU	Mukkapadu	589279	848	441
34	ANDHRA PRADESH	KRISHNA	MOPIDEVI	Chiruvolu	589765	755	433
35	ANDHRA PRADESH	KRISHNA	MUDINEPALLE	Mulakalapalle	589429	704	392
36	ANDHRA PRADESH	KRISHNA	MOVVA	Barlapudi	589687	527	370
37	ANDHRA PRADESH	KRISHNA	GUDLAVALLERU	Mamidikolla	589610	529	366
38	ANDHRA PRADESH	KRISHNA	PEDAPARUPUDI	Juvvanapudi	589480	598	317
39	ANDHRA PRADESH	SPSR NELLORE	ALLUR	Graddagunta	591879	616	384
40	ANDHRA PRADESH	SPSR NELLORE	CHILLAKUR	Udathavariparlapalle	592497	546	365
41	ANDHRA PRADESH	SPSR NELLORE	PELLAKUR	Arlapadu	592671	700	364
42	ANDHRA PRADESH	SPSR NELLORE	KALUVOYA	Yerraballe	591995	681	364
43	ANDHRA PRADESH	SPSR NELLORE	KALUVOYA	Nukanapalle	591987	663	356
44	ANDHRA PRADESH	SPSR NELLORE	VENKATAGIRI	Lalapeta	592346	514	354
45	ANDHRA PRADESH	SPSR NELLORE	NAIDUPETA	Chigurupadu	592639	632	349
46	ANDHRA PRADESH	SPSR NELLORE	PELLAKUR	Nandimala	592675	667	347
47	ANDHRA PRADESH	SPSR NELLORE	SYDAPURAM	Krishnareddipalle	592240	506	334
48	ANDHRA PRADESH	SPSR NELLORE	KOTA	Allampadu	592535	570	324
49	ANDHRA PRADESH	SPSR NELLORE	CHITTAMUR	Tadimedu	592599	554	312
50	ANDHRA PRADESH	SPSR NELLORE	DORAVARISATRAM	Modugulapalem	592713	540	312
51	ANDHRA PRADESH	SPSR NELLORE	CHITTAMUR	Ellore	592613	563	304
52	ANDHRA PRADESH	SPSR NELLORE	BOGOLE	Umamaheswarapura m	591728	590	297
53	ANDHRA PRADESH	SPSR NELLORE	SULLURPETA	Velagalapannuru	592724	534	297


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54	ANDHRA PRADESH	SPSR NELLORE	PELLAKUR	Modugulapalem	592678	562	284
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Calculation Sheet

I. Status of fund released under the scheme of PMAGY

(amount in lakh)

Type of phases	No. of villages selected	Village found eligible	Admissible central assistance for these villages	Details of fund release		Total fund released	No. of villages declared as Adarsh Gram
				Amount and date of Ist intallment released	Amount and date of 2 nd installment released (after VDP)		
2018-19	99	104	2163.20	1029.40 (05.11.2018 20.12.2018)	1079.80 & (31.12.2020)	2109.20	-
2019-20	187	190	3952.00	1872.60 (16.09.2019, 10.10.2019 29.02.2020)	2047.00 31.12.2020 &	3919.60	-
2020-21	150	148	3078.40	1620.00 (04.02.2021)	760.00 (04.02.2021)	2380.00	-
2021-22	54	54	1123.20	Funds not released yet	NA	NA	-

i. Balance fund that can be released for the villages selected upto 2019-20

State	Financial Year	No. of villages selected	Village found eligible	Admissible central assistance for these villages	Total fund released	Balance fund to be released
Andhra Pradesh	2018-19	99	104	2163.20	2109.20	54.00
	2019-20	187	190	3952.00	3919.60	32.40
TOTAL						86.40

ii. Admissible 2nd installment for the villages selected in 2020-21 where VDP has been generated since last release

State	No of villages selected in 2020-21	Village found eligible	Eligible villages where VDP/ iVDP have been generated	Villages where admissible 2 nd installment has already been released	Villages where admissible 2 nd installment is to be released	Admissible 2 nd installment @ 10.00 lakh per village (A)	Funds released for non-eligible villages which needs to be adjusted	Balance fund to be released (A) - (B)
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							(B)	
Andhra Pradesh	150	148	148	76	72	720.00	21.60	698.40
TOTAL								698.40

iii. The Admissible 1st installment for the villages selected in 2021-22 is as under:

(Rs. in lakh)			
Sl. No.	State	No of villages selected in 2021-22	Admissible 1 st installment @Rs.10.80 lakh per village
1	Andhra Pradesh	54	583.20
TOTAL			583.20