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Minutes of the Project Appraisal Committee (PAC) meeting

The First meeting of the PAC setup under the Scheme of SCA to SCSP was held through online mode on 02-09-2021 at 11:00 AM to 03:00 PM. During the meeting, Annual Action Plans of the State Government of **Rajasthan, Uttar Pradesh, Uttarakhand, Tripura, Gujarat, Odisha, Assam, Punjab and Sikkim** were discussed. The AAP submitted by Madhya Pradesh could not be discussed due to some technical issue in the VC System at Bhopal.

2. During the meeting the AAPs submitted by the States were discussed in detail. The Secretary, DoSJE and Chairperson of the PAC directed the States to keep in mind the following broad principles while preparing the projects, finalizing the AAP and implementing the Scheme:

1. For project formulation a decentralized method of planning must be used so that optimum utilization of available resources could be ensured. This will result in an increased sense of ownership for the project at District level and more attention can be given to address local needs and sustainability of the projects.
2. Projects prepared by the district level authorities shall be appraised by the District Magistrate. All the projects approved by the district authorities shall come to the State Nodal Officer and further evaluated by the Principal Secretary, including the state-wide projects prepared by the State itself. The projects shall be prepared and submitted through the newly developed PMAJAY web portal which will provide a platform for end-to-end process, including for project planning. The web-portal will have a facility for assessment of these projects at Central level and a dashboard for proper monitoring of implementation of Scheme at the State as well as District level.
3. Focus should be shifted to projects which could build an eco-system aimed at bringing out large number of vulnerable families of the target group from extreme poverty.
4. States should adopt the new method of release of funds under the Centrally Sponsored Schemes. The information related to designation of State Nodal Agency (SNA) and opening of SNA bank account shall be communicated to the Ministry. The implementation methodology and opening of Zero Balance Subsidiary Account (ZBSA) may be expedited to ensure smooth and unhindered fund flow for implementation of projects approved under the scheme. Possibility of release of funds directly to the Implementing Agencies and necessary provision for facilitating the same maybe also be explored and incorporated in the web-portal of the scheme.
5. Transparent method for identification of the beneficiaries and the partner institutions shall be adopted by the States and Districts. The details about the partner institutions involved in the implementation of Skill Development projects and particulars of the beneficiary shall be kept ready so that this data can be ported to the newly developed PMAJAY portal.
6. The de-duplication of the beneficiaries amongst the intervention under the Pradhan Mantri Kaushal Vikas Yojana (PMKVY), PMDAKSH and SCA to SCSP/PMAJAY shall be ensured. For this, either the States can be given permission to use the DAKSH portal or data can be transferred between the portals for de-duplication purpose.
7. The prospective beneficiaries for the skill development activities can be taken from the need assessment survey conducted in the PMAGY Villages.
8. Infrastructure Development projects can also be selected from list of critical infrastructure gaps remained unfulfilled due to paucity of funds under the PMAGY.
9. Prospective beneficiaries willing to join or form a Self-Help Group (SHG) can also be taken from the need assessment survey conducted under the PMAGY.
10. Proper convergence with the activities being done under the SRLM shall also be ensured.
11. It is learnt that self-help groups with proper track record of implementation of various schemes already have proper linkages with the banks. The self-help groups which are not bank linked, if funded under scheme, will add to the non-performing assets (NPA) for the State Channelizing Agency.
12. Under the beneficiary centric projects States shall adopt Direct Benefit Transfer (DBT) method.
13. While preparing the AAP, the admissible component wise limits shall be adhered too.
14. While selecting the beneficiaries the States and Districts shall take care of the income limit of the families as prescribed in this scheme guidelines and the proposed subsidy shall be limited to the extent allowed under the Scheme.

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15. If the States wish to give more subsidy than the prescribed limit, it shall give from the State's own budget or implement the scheme in convergence with the other interventions already being run by the Center or State Government or the State Channelizing Agencies of the Centre/State Schedule Caste and Finance Development Corporations.

3. It was pointed out by Mr. Muni Raju, representing the NITI Aayog that during the PAC meeting, the performance in respect of implementation of Schedule Caste Sub Plan (SCSP) by the State shall also be reviewed. Mr. B K Roy representing the Ministry of Skill Development and Entrepreneurship (MSDE) pointed out that for the Skill Development Activities the guidelines issued by them shall be followed. For proper planning of the Skill Development interventions and their implementations, State and District level authorities responsible for running Skill Development activities shall be consulted.

4. Detailed discussions about the projects submitted by the State Governments under the AAP for 2021-22 was held. The Committees' observations and decision taken on the AAP's are as under:

A. RAJASTHAN:

- a. State needs to submit the utilization certificate for the fund released under the infrastructure development component of the SCA to SCSP during 2018-19 for infrastructure development in the PMAGY villages.
- b. It also needs to submit the details about the designation of state nodal agency.
- c. The State has followed top-down approach while proposing the Annual Action Plan. The decentralized planning method needs to be adopted for taking up the meaningful and target oriented projects which can aim to improve the financial conditions of the target group.
- d. State also needs to tell how the funds will be distributed amongst the Districts.
- e. Based on the above observations and issues, the AAP submitted by the State was not approved by the Committee and the State has been further requested to submit the revised AAP before next PAC meeting which is expected to be scheduled during last week of Sept 2021.

B. UTTAR PRADESH:

- a. State's Principal Secretary informed that the SNA has already been designated and Bank Account has been opened.
- b. It committed by the State to use the unspent amount available in next 3-4 months.
- c. The State has been asked to re-do the planning exercise and limit the expenditure in proportion and extent allowed under the Scheme. Focus shall be shifted from just giving the subsidy to the beneficiaries to have the projects which can create sustainable environment for improving the economic conditions of the target population.
- d. For Skill development projects the methodology for selection of Skilling Partners and beneficiaries shall be finalized and detailed in the AAP. For infrastructure development activities, focus shall be on saturating the needs of the PMAGY Villages so that these villages can have adequate social infrastructure before declaration as Adarsh Gram.
- e. The revised AAP may be submitted by the State for appraisal by the Committee before next PAC Meeting expected to be held during last week of Sept. 2021.

C. UTTARAKHAND:

- a. Since, State is not implementing the Scheme from quite sometimes; the AAP submitted by the State is not in sync with the Scheme objectives. State has been asked to fix a training session with the District Level Authorities and call the Ministry's Team for having a session on the Scheme Guidelines and AAP preparation.
- b. State has been requested to submit the progress report in the desired formats and utilize the unspent balance in a fixed time frame so that benefit of the scheme may not get hindered to reach poor Schedule Caste population of the State.
- c. In view of above the States AAP was not accepted by the Committee. The revised AAP may be submitted for appraisal before next PAC Meeting.

D. TRIPURA:

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- a. Principal Secretary of the State Mr. I. H. Dorlong apprised the committee that the SNA details have already been shared with the Ministry.
- b. It was told during the meeting that the unspent funds available with the State are already committed and will be consumed in 1-2 months.
- c. For running the skill development training activities State needs to follow the MSDE guidelines.
- d. Cost norms prescribed by MSDE shall be used for conducting the training activities.
- e. Open and transparent method of selection of beneficiaries shall be followed.
- f. The AAP submitted by the State has been approved by the committee.

E. GUJARAT:

- a. Mr. Prakash Solanki, Managing Director, State SC Development Corporation attended the PAC meeting. He apprised that the process for designation of State Nodal Agency (SNA) is under consideration with the States Finance Department.
- b. He committed that the progress report in prescribed format will be submitted during next fortnight.
- c. Committee observed that the decentralized method of the planning has not been adopted by the State while formulating the Annual Action Plan. State may come up with the detailed plan and submit the proposal through online portal. District shall be allowed to prepare and submit their plants which may be reviewed by the State and made the part of AAP.
- d. For proposed skill development activities proper method for selection of implementing agencies and beneficiaries shall be followed. Detailed projects, clearly stating the proposed stipend, remunerations to the faculty members, material cost, training cost, etc. shall be prepared.
- e. The project for setting up of computer labs in the PMAGY villages was also appraised by the committee. Concerns about the selection of beneficiaries, remuneration to the faculty, cost of consumables and other recurring expenditure was raised by the committee. The State has been advised to come up with these details. They are also required to submit that, how the optimum utilization of the resources created under the scheme (Computer Labs) will be ensured.
- f. Based on the above observations the State has been asked to resubmit the AAP.

F. ODISHA:

- a. Mrs. Itishree, MD, OSFDC attended the meeting of the PAC. She apprised that state has already notified the SNA and bank account has already been opened. She has been asked to submit the report to the Ministry.
- b. State has been asked to submit the plan to utilize the unspent balance which is available with State.
- c. States AAP has been approved by the committee subject to this submission of the detail about the method adopted for selection of SHG's, training partners and the beneficiaries. They are also required to submit the details about how the projects are identified and selected and what would be their larger implication on the target group.
- d. State must ensure that de-duplication of the beneficiaries between the PM-DAKSH portal and State Skilling Portal. The possibility for API based linkages with between the PM-DAKSH portal and State Skilling Portal needs to be explored.
- e. The Committee asked the State about the status of recognition of State's Skill Centers by Sector Skill Council may also be checked by the State.
- f. It is learnt that the skill development activities are being run through the skilling portal of the Odisha Government. State needs to apprise the committee about the role of the District Administration in planning, selection of beneficiaries and implementation of the skill development activities.
- g. Under the infrastructure development component, the state has demanded only Rs. 3.8 crore which is very less than the limit prescribed under the Scheme. State may come up with the additional projects for infrastructure development in the PMAGY villages so that adequate level of saturation can be achieved under the availability of social infrastructure.

G. ASSAM:

- a. Mr. M K Sahu, Principal Secretary attended the meeting of Project Appraisal Committee.
- b. He committed that the SNA details will be sent in one week of time.
- c. The unspent balance of about Rs. 30 crores available with the State will be utilized during the present financial year itself.

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- d. The AAP submitted by the State has been approved by the committee subject to adoption of transparent method for selection of beneficiaries and training partners.
- e. The de-duplication of the beneficiaries between the PMKVY and the DAKSH needs to be ensured.
- f. State needs to prepare and submit the village wise details of the proposed interventions under the infrastructure component of the scheme.

H. PUNJAB:

- a. The meeting was attended by Mr Raj Bahadur, Director, Schedule Caste Welfare, Punjab Government.
- b. He apprised the committee that the State has already designated State Nodal Agency for adopting the new method of fund release.
- c. He further committed that the unspent balance available with the State will be consumed in a few months and the progress report in this regard will be submitted to the Ministry by December 2021.
- d. The Committee appraised the projects submitted by the State under various components of the Scheme.
- e. The proposal for activities proposed under State Linked Scheme 'SCA (SCSP) -2' and 'SCA (SC)-11' were not approved by the Committee. Committee pointed out that there is no need to have such projects which results in parking of funds at various levels. Under the new method of release of funds, Districts can directly draw the funds from SNA Account or have their own ZBSA. The parking of funds at the district or implementing agency level is not allowed. State may switch to new method of release of funds so that the smooth implementation of proposed interventions and just-in-time release of the funds shall be ensured.
- f. State is required to submit more details about the projects proposed through SHG Model.
- g. Committee directed the State to have more focus on the saturation of critical infrastructure needs of the Villages selected under the PMAGY. The proposal submitted for Infrastructure Development in Non-PMAGY villages was rejected by the committee. State has been advised to evaluate the Village Development Plans and identify the critical Infrastructure Gaps which remained unattended due to paucity of funds and come up with the proposal for fulfilling these critical infrastructure needs in the revised AAP.
- h. State needs to ensure the de-duplication of the beneficiaries between the PMKVY and the PM-DAKSH.

I. SIKKIM:

- a. Shri Tshwang Gyachho, Secretary, intimated that the SNA has already been designated by the State.
- b. AAP submitted by the State has been approved by the Committee subject to submission of details of the beneficiaries, implementing agencies, training partners etc.
- c. State's Notional Allocation is very less than the proposal submitted by the State. The Committee agreed to enhance the Notional Allocation, if State submits the month-wise plan of expenditure.
- d. If State has adequate capacity to utilize more than the Notional Allocation its Notional Allocation can be increased as other NER States such as Assam and Tripura already have unspent funds and may not be able to utilize this year's allocated funds.
- e. In addition to the above, the State may submit the additional projects under infrastructure development of the Scheme, if it desires so.

5. During the meeting some issues were also raised by Mr. C. Ramesh Rao, General Manager, NSFDC. State-wise details of the issues raised during the meeting is attached as Annexure - I.

6. List of the Participants is enclosed as Annexure - II.

7. The summary of the State's Annual Action Plan (Format-1-A to 1-F) is available at Annexure - III.

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Annexure-I

First meeting of PAC under SCA to SCSP

State-wise issues raised by the Sh. C. Ramesh Rao, General Manager (Projects), NSFDC

1.Rajasthan

- The SCA – RSCSTFDCC needs to clear overdues of Rs.29.31 crore out of which Rs.6.62 crore is more than one year old overdue. Utilization level is quite low at 66.45% and the SCA needs to submit addl. UCs of Rs.26.40 crore for minimum required 80% level.
- State Government guarantee of Rs.42.45 crore is available – The SCA after clearing overdues and improving Utilization can avail Rs.40 crore against fresh schemes during current financial year.
- The State has potential for Dairy, Goatery, Poultry, handicrafts, handlooms, etc. and they can support SHGs of SC women under NRLM/RSRLM.

2.Uttar Pradesh

- NSFDC rescheduled the overdues of Rs.37.68 crore in October 2015 and since then the SCA is paying Rs.4 crore yearly regularly. An overdue amount of Rs.11.08 crore still remains to be cleared. Since the SCA is regular in paying rescheduled amount, this norm can be taken as fulfilled if fresh funds are to be disbursed.
- The Finance Department, UP has been vehemently refusing to extend State Government Guarantee to UPSCFDC as the Government does not have confidence in UPSCFDC on the recovery front.
- Current year allocation is Rs.174 crore for the State. The Social Welfare Department needs to take up the matter with Finance Department to seek at least Rs.50 crore guarantee on pilot basis for quality lending in selective areas that will fetch recoveries for UPSCFDC.
- Potential opportunities are available in Goatery. NSFDC has tied up with Goat Trust Lucknow for a Goatery Cluster in Fatehpur – Aspirational District. NSFDC also works with UPSRLM. Further, there is scope of Pink Piggery activities also with technical and marketing support from Export Firms promoting Pink Piggery.
- There is opportunity to set up Leather clusters with support from Central Leather Research Institute. Further, assistance of Central Institute of Medicinal & Aromatic Plants can be taken for cultivation & processing of commercial plants in the fields of small and marginal SC farmers.
- NSFDC is ready to work with UPSCFDC and other agencies for creating proof of concept and success stories in few selected livelihood sectors which can then be gradually scaled up.
- Still, if UP Government refuses to give guarantee, NSFDC can forge a tie up of UPSCFDC for credit linkage under Income Generating Activities with its RRB partners in the State namely – Aryavart Bank, Lucknow, Baroda UP Gramin Bank, Gorakhpur and Prathama Bank, Moradabad.

3.Uttarakhand

- A Hilly State such as Uttarakhand requires working in mission to provide livelihood options for SC population residing in difficult areas to prevent their mass migration to the Cities.
- The State's SC population is around 19% with respect to Total State's population which is sufficiently higher than the national average.
- The State has been allocated Rs.8 crore. Surprisingly, the Finance Department of State has withdrawn Rs.18 crore guarantee which it issued earlier.
- The State has SC concentrated Districts like Pithoragarh and we need to work for livelihoods of SC population in the borders of the country.
- Scope lies in mountain goat, Dairy, backyard poultry, horticulture, floriculture, aromatic & medicinal plants, Transport Vehicles etc. NSFDC and UBVEVN can tie up with USRLM to benefit 100% SC Women SHGs in the State.

4.Tripura

- Till recently, the TSCCDC was one of the best performers under NSFDC Schemes but since the last two years they are not regular in payment of overdues leading to default amount of Rs.36 crore. NSFDC is trying to help them by rescheduling their overdues.

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- The State's SC population is around 19% with respect to Total State's population which is sufficiently higher than the national average.
- Tripura – a small State, has SC population of about 18% of State population which is higher than the national average. Tripura, an North Eastern State is the priority for NSFDC to expand its footprints in the NE Region.
- NSFDC has not been able to disburse funds to Tripura SCA due to overdues problem.
- Available government guarantee is Rs.10 crore.
- Potential exists in Bamboo crafts, Floriculture Dairy, Goatery, Piggery, Rubber, Poultry etc.

5.Gujarat

- The GSCDC is regularly availing funds from NSFDC but needs to scale up its lending in potential areas such as Dairy, Handlooms, Handicrafts, Protected Cultivation etc. The allocation for the State is Rs.17.11 crore for current year.
- SCA has overdue of Rs.38 crore out of which Rs.13 crore is more than one year old. The utilization level is also too low standing at roughly 70%. Government guarantee of only Rs.2.47 crore is available and additional guarantee of at least Rs.15 crore is required to cover current year's allocation.

6.Odisha

- The SCA OSFDC has repaid the NSFDC dues fully. State Guarantee of about Rs.9 crore is available. The OSFDC needs to take additional guarantee of Rs.21 crore and avail its full share of allocated funds i.e. Rs.30 crore during 2021-22.
- The State's SC population is around 19% with respect to Total State's population which is sufficiently higher than the national average.
- In the coastal areas, there is concentration of SC population.
- Potential is there for Fisheries, Dairy, Poultry, Piggery etc. besides soil based schemes such as vegetable, mushroom cultivation, Power Tillers, Horticulture, Cashew cultivation. NSFDC and OSFDC can have a tieup with OSRLM for identification of credit worthy SHGs.
- If the OSFDC wants to cover SHGs not financed by Banks, it should take sufficient care to identify active SHGs following panchsootras of SHG system i.e. Regular Saving, Regular Meetings, Regular Internal Lending, Regular Recovery and Regular Book keeping.
- As far as skilling initiatives under PM-AJAY, the OSFDC should give loans to trainees in self employment oriented trades such as Plumbing, Mason, Electrician, Beauty & Wellness, Refrigeration, Hardware Shops etc.

7.Assam

- Assam is a priority State for NSFDC in the N-E Region having substantial SC population.
- The SCA has to pay overdues of Rs.7 crore out of which Rs.6.23 crore is more than one year old overdue. Utilization is about 75% and Government Guarantee of about Rs.7.45 crore is available.
- Potential exists in Bamboo, Handlooms, Handicrafts, Fisheries etc.
- NSFDC and SCA can work together with the ASRLM.

8. Punjab

- Punjab has highest SC concentration and high target group population in most of its Districts. NSFDC had rescheduled the overdues of Punjab SCs Land Development and Finance Corporation during 2018-19 and since then the SCA is repaying the rescheduled amount regularly. As on date, balance overdue is Rs.9 crore.
- The State has been allocated Rs.38 crore during 2021-22. State had issued Guarantee Order for Rs.30 crore which is yet to be converted into Deed Form.
- Potential is there for Dairy, Leather, Food Processing etc.
- NSFDC would like to partner with PSCLDC in Firozpur – aspirational district for livelihood activities in the PMAGY villages.
- The Punjab Government is asking for 2% guarantee commission from PSCLDFC and this fee needs to be relaxed as the projects are in the social sector. The Social Welfare Department needs to take up the matter with Finance Department for waiving the guarantee fee.

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9. Sikkim

- The Sikkim SCA (SABCCO) avails funds from NSFDC regularly. NSFDC would like SABCCO to scale up funding to SC population under NSFDC Schemes.
- Potential exists in Bamboo, Piggery, Poultry, Dairy, Silver Ornaments making, Floriculture, vegetable cultivation, Transport etc.
- NSFDC has allocated Rs.0.16 lqkh during 2021-22 but SABCCO can avail funds up to Rs.1 crore if demand is there.
- There is immense potential for Singharay Goat Breed in West Sikkim District which is also the aspirational district. NSFDC can bring in its technical partner Goat Trust for goatery cluster to Sikkim.
- State Government guarantee of up to Rs.5 crore can be sought for upscaling NSFDC schemes.

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Annexure-II

List of PAC Members who will be attending Meeting of through VC on 02.09.2021.

Sl. No.	Name of Officers	Ministry/Department	Contact No.	e-mail id
1	Shri R Subrahmanyam, Secretary	D/o SJ&E	011-23389184	secywel@nic.in
2	Ms. Kalyani Chadha, Joint Secretary	D/o SJ&E	011-23383853	jsscd-msje@nic.in
3	Mr. Arvind Kumar, Director	D/o SJ&E	011-23388519	arvind.k76@gov.in
4	Mr. Prakash Kumar Tamrakar, Director	D/o SJ&E	011-23387924	
5	Shri Muni Raju	NITI Aayog	011-23096727	
6	Ms. Kalyani Mishra	D/o Rural Development	011-23386231	
7	Ms. Chhavi Jha, JS	D/o ACFW	011-23382444	jha.chhavi@gov.in
8	Sh. Arun Kumar Mishra, DS	M/o Panchayati Raj	011-23386556	
9	Mr. Gaurav Kumar, EA	M/o Textiles	23061330	kumar.gaurav@nic.in
10	Mr. Rajib Sen,	M/o MSME	011-23063433	rajib.sen@nic.in
11	Sh. B.K. Ray, Director	MSDE	011-23465850	bkray@nic.in
12	Mr. C. Ramesh Rao, General Manager,	NSCFDC	079-23250613	

List of officers from States attending the PAC meeting dated 02.09.2021

Sl.	State	Name and Designation of officer	Mobil No.
1	Tripura	Shri I.H. Darlong, Principal Secy.	9436120034
2	Gujarat	Shri Prakash Solanki, MD, SC Development Corporation Shri B.P. Chauhan, Director, Scheduled Caste Welfare	9426250200
3	Assam	Shri Hemanta Page, ACS Joint Director, Scheduled Caste Welfare	8876172808
4	Sikkim	Shri Tshwang Gyachho, Secretary, Social Justice and Welfare Department Shri K.S. Bhutia, Director, Social Justice and Welfare Department	9002019160
5	Uttarakhand	Smt. Binita Rani Under Secretary, Social Justice and Welfare Department Shri R.C.S. Bisht GM (General Manager), Uttrakhand VittVikas Nigam	
6	Odisha	Ms. Iti Shri Ms. PabitraMandal Director, Scheduled Caste Welfare	955634255
7	Uttar Pradesh	Mr Ravindra Naik, Principal Secretary	8953661111
8	Rajasthan	Shri Sumit Sharma Secretary, Social Justice and Empowerment Shri O.P. Bunkar Director, Social Justice and Empowerment Dept.	
9	Tamil Nadu	Shri K Vivekanandan, Managing Director, TAHDCO	9150315710
10	West Bengal	Shri Atonu Chatterjee, Addl. Secy., BCW, Shri Parthapratim Manna, MD, WBSCSTOBCD&FC, Shri Sagar Charoborty, Jt. Secy.	
11	Madhya Pradesh	Shri Sanjay Varshneya	9407445737

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Annexure - III

State:- RAJASTHAN

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	5632.23	6498.00	4000	14951
2019-20	5393.54	0	2175	1622
2020-21	5886.32	0	1000	31289
2021-22	4215.26	0	0	

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	3460.96 Lakh
2	Total SCA received during the Financial Year	Nil
3	Fund utilised during 2020-21	3402.75 Lakh
4	Unspent funds available as on 01-04-2021	58.21 Lakh

3. Pending issues with the State:

- a. SNA details not received.
- b. UC not received in Format 12C.
- c. During 2018-19 Rs. 29.95 cr was released for infrastructure development in PMAGY Villages. State has not submitted any UC for this release.

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State:- RAJASTHAN

Format I-Annual Action Plan Under SCA to SCSP

Year:- 2021-22

Format I-A, INCOME GENERATING SCHEMES

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target (Rs. in Lakh)				
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Others	Funds Proposed under SCA to SCSP (Out of column 6)
			Over all	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
1	Agriculture and Soil Conservation	Agriculture Equipment's	2050	2050	205.00	205.00	0.00	0.00	205.00
2	Minor Irrigation	(1) Wells Electrifying/Solar Energy	1660	1660	166.00	166.00	0.00	0.00	166.00
		(2) Individual Pump sets	90	90	9.00	9.00	by Bank	0.00	9.00
3	Animal Husbandry	(1) High Breed Cow/Buffalo/Goat	1465	1465	146.50	146.50	by Bank	0.00	146.50
		(2)Goat Rearing	12730	12730	1273.00	1273.00	0.00	0.00	1273.00
4	Handicrafts and Handlooms	(3) Workshed/Shop	4760	4760	476.00	476.00	0.00	0.00	476.00
5	Industry, Service and Business(ISB)	(1) Package of Programme(POP) for Urban Area (Enclosed List of ISB name as per local requirement)	2500	2500	250.00	250.00	by Bank	0.00	250.00
		(2) Package of Programme(POP) for Rural Area((Enclosed List of ISB name as per local requirement)	5685	5685	568.50	568.50	by Bank	0.00	568.50
		(3)E- Riksha/Auto Riksha	90	90	9.00	9.00	by Bank	0.00	9.00
		(4) Mudra Yojana	2020	2020	202.00	202.00	by Bank	0.00	202.00
		(5) NSFDC Schemes	4500	4500	4677.70	450.00	3994.05	233.65	450.00
		(6) NSKFDC Schemes	2714	2714	2248.50	271.40	1874.65	102.45	271.40
Total			40264	40264	10231.20	4026.40	5868.70	336.10	4026.40

Note: 1 Based on the local requirement necessary Schemes may be identified and details furnished.

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State:- RAJASTHAN

Year: 2021-22

Format I-B, SKILL DEVELOPMENT PROGRAMME

Sl. No.	Name of Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total Outlay (Rs. In Lakhs)	Funds Proposed under SCA to SCSP (Out of column 6) (Rs. In Lakhs)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7
1	Other Training Programme as per local requirements	According to Skill Training in Various Trades/Branches conducted by RSLDC Jaipur (For employment/Self-employment)	3084	3084	462.60	462.60
Total			3084	3084	462.60	462.60

Format I-C, INFRASTRUCTURE DEVELOPMENT- OTHERS THAN THAT CONVERGED WITH PMAGY

Sl. No.	Name of the District	Name of the Project	No. of SC Persons likely to be benefitted	Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project
1	2	3	4	5	6	7
1	NIL	NIL	NIL	NIL	NIL	NIL
Total			NIL	NIL	NIL	NIL

Format I-D, INFRASTRUCTURE DEVELOPMENT- IN PMAGY VILLAGES

Sl. No.	Name of the District	Total number of villages selected	No. of SC Persons likely to be benefitted	Outlay proposed under SCA to SCSP (Rs. in Lakh)
1	2	3	4	5
1	All 33 Districts of Rajasthan	As per Local Requirement Proposal Received From Districts For Development work in PMAGY villages By SJED Rajasthan	NA	2010.00
Total				2010.00

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State:- RAJASTHAN

Year: 2021-22

Format I-E, MONITORITNG, EVALUATION AND SUPERVSION

Sl. No.	Activity	Funds Requirement (Rs. in Lakh)	Remarks (Brief of activities proposed may be provided)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
1	Monitoring, Evaluation and Supervision	201.00	For Establishment and office Expenditures etc.
2	Support to State Scheduled Caste Corporation	0.00	-
Total		201.00	

Format I-F, SUMMARY

Sl. No.	Major Component	No. of SC Persons likely to be benefitted under SCA to SCSP	Total outlay (Rs. in Lakh)	Outlay proposed under SCA to SCSP (Rs. in Lakh)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	Income Generating Schemes	40264	10231.20	4026.40
2	Skill Development Programmes	3084	462.60	462.60
3	3(i) Infrastructure Development other than PMAGY	NA	0.00	0.00
	3(ii) Infrastructure Development in PMAGY Villages By SJED Rajasthan	NA	2010.00	2010.00
	Total (3(i)+3(ii))	NA	2010.00	2010.00
4	Monitoring , Evaluation and Supervision	NA	NA	201.00
Grand Total		43348	12703.80	6700.00

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State:- UTTAR PRADESH

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	18637.72	25263.14	20099	21570
2019-20	22427.87	29112.98	-	12878
2020-21	24474.28	0.00	-	17765
2021-22	14742.49	0.00	-	-

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	33420.00
2	Total SCA received during the Financial Year	0
3	Fund utilised during 2020-21	Not submitted
4	Unspent funds available as on 01-04-2021	33442.00

3. Pending issues with the State:

- a. SNA details not received.
- b. UC not received in Format 12C.
- c. Progress report in format II and III not being submitted.

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State:- UTTAR PRADESH

Year: 2021-22

Format I-A, INCOME GENERATING SCHEME

Sl. No.	Name of Domain	Name of scheme	Physical Target		Financial Target (Rs. in Lakh)				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total outlay	subsidy	Margin money loan/ interest free loan	others	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
1	कृषि क्षेत्र / बागवानी / पशुपालन	बकरी पालन, डेयरी, मुर्गी पालन, मधुमक्खी पालन, दुधारु जानवर, पम्पसेट, पौधशाला, सेरीकल्चर, मशरूम की खेती, फूलों की खेती, खाद व बीज की दुकान, कृषि यंत्र, ट्रैक्टर ट्राली आदि	1,14,066	55,000	10000.00	5500.00	980.39		10000.00
2	अकृषि क्षेत्र उद्योग, सेवा, व्यवसाय, यातायात	ब्यूटी पार्लर, फुटवेयर शाप, रेडीमेड गारमेन्ट्स, घरेलू उपकरण रिपेयरिंग, साईकिल मरम्मत, प्लम्बरिंग, नाई की दुकान, टेन्ट हाउस / लाउडस्पीकर, जनरल स्टोर, आटोमोबाइल रिपेयरिंग, सब्जी की दुकान, मिठाई की दुकान, जूता मरम्मत, बिसातखाना, कपड़े की दुकान, बिल्डिंग मटीरियल, सीट कवर निर्माण, जीपटैक्सी, ई-रिक्शा आदि		45,000		4500.00			
3	लाण्ड्री एवं ज़ाइक्लीनिंग योजना			316	432.00	31.60	400.40		432.00
4	आटा / मसाला चक्की			2,250	463.50	225.00	238.50		463.50
5	टेलरिंग शाप			10,000	2060.00	1000.00	1060.00		2060.00
6	बैंकिंग करेसपोन्डेण्ट			500	515.00	50.00	465.00		515.00
7	बांस फर्नीचर उद्योग			1000	2060.00	100.00	1960.00		2060.00

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State:- UTTAR PRADESH**Year: 2021-22****Format I-B, SKILL DEVELOPMENT PROGRAMME**

Sl. No.	Name of Domain	Name of the skill development programme (SDP)	Physical Target		Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7
1	कौशल विकास	उ०प्र० कौशल विकास मिशन द्वारा विभिन्न ट्रेड में प्रशिक्षण	20,000	20,000	4,200.00	4,200.00

Format I-C, INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY

Sl. No.	Name of District	Name of the Project	No. of SC persons likely to be benefitted	Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (out of column 5) (Rs. in Lakh)	Approximate Time period required 9in months) for completion of project
1	2	3	4	5	6	7
1	समस्त जनपद(75 जनपद)	नगरीय क्षेत्र दुकान निर्माण योजना	1,000	780.24	780.24	
2	समस्त जनपद(75 जनपद)	अनुसूचित जाति बाहुल्य ग्रामों में आधारभूत सुविधाओं का विकास	&	5000.00	5000.00	
3	जनपद(ग्रीन जोन)	निःशुल्क बोरिंग	15,000	1500.00	1500.00	

* Free boring scheme is done in the field of marginal/small Scheduled castes farmers in block/district which come within green zone of the state.

Format I-D, INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES

Sl. No.	Name of District	Total no. of villages selected	No. of SC persons likely to be benefitted	Outlay proposed under SCA to SCSP (Rs. in Lakh)
1	2	3	4	5
1	समस्त जनपद (75 जनपद) 2021-22	1,485	सर्वेक्षण के आधार पर	As per scheme budget

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State:- UTTAR PRADESH

Year: 2021-22

Format I-E, MONITORING, EVALUATION AND SUPERVISION

Sl. No.	Activity	Funds Requirement (Rs. in Lakh)	Remarks (Brief of activities proposed may be provided)
1	2	3	4
1	मूल्यांकन, अनुश्रवण, पर्यवेक्षण, कम्प्यूटराईजेशन का सुदृढीकरण, जागरूकता शिविर, अधिष्ठान तथा योजनाओं के प्रचार-प्रसार का आयोजन आदि	772.71	&

Format I-F, SUMMARY

Sl. No.	Major component	No. of persons likely to be benefitted under SCA to SCSP	Total outlay Rs in lakhs	Funds proposed under SCA to SCSP Rs in lakhs
1	2	3	4	5
1	Income Generating Schemes	1,14,066	15,530.50	15,530.50
2	Skill development programme	20,000	4200.00	4200.00
3	(i) Infrastructure development other than PMAGY			
	A- Shop construction in urban area	1,000	780.24	780.24
	B- Free boring (Green area zones of State)	15,000	1500.00	1500.00
	C- Basic infrastructure for SC villages	&	5000.00	5000.00
	Total 3(i)	16,000	7280.24	7280.24
	(ii) Infrastructure development in PMAGY villages including year 2020-21	&	&	&
	Total 3(i)+3(ii)	16,000	7280.24	7280.24
4	Monitoring, Evaluation, Supervision, Computerisation, awareness camp, Secretariat establishment and Promotion of schemes etc.	&	772.71	772.71
	Grand Total	1,50,066	27,783.45	27,783.45

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State:- UTTARAKHAND

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	478.09	0.00	Not reported	Not reported
2019-20	955.61	0.00	Not reported	Not reported
2020-21	1042.77	0.00	Not reported	Not reported
2021-22	556.07	0.00	Not reported	Not reported

2. Funds Allocation and Utilization under SCA to SCSP**(Rs. in Lakh)**

1	Opening Balance as on 01-04-2020	419.14
2	Total SCA received during the Financial Year	0
3	Fund utilised during 2020-21	216.94
4	Unspent funds available as on 01-04-2021	204.06

3. Pending issues with the State:

- a. It seems that the Scheme is not being implemented by the State.
- b. SNA details not received.
- c. UC not received for an amount of Rs. 204.06 lakh.
- d. Progress report in format II and III not being submitted.

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State:- UTTARAKHAND

Year: 2021-22

Format I-A, INCOME GENERATING SCHEME

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target (Rs. in Lakh)				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total outlay	Subsidy	M.M Loan	Bank Loan/Term Loan	
			Overall	From SCA to SCSP					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture and Animal Husbandry	Training-cum-demonstration to Scheduled Castes farmers	465	465	37.20	-	-	-	37.20
		Assistance for Agriculture and Animal Husbandry	465	465	232.00	232.00	20.00	259.75	232.00
2.	Service Sector/ Non Agriculture	Training to Scheduled Castes in Service Sector/ Non Agriculture	200	200	12.00	-	-	-	12.00
		Assistance for Service Sector/ Non Agriculture	200	200	100.00	100.00	18.00	210.00	100.00
3.	Industries and Transport	Training of Scheduled Castes for Industries and Transport	65	65	5.20	-	-	-	5.20
		Assistance to Scheduled Caste for Industries and Transport.	65	65	32.50	32.50	4.00	42.00	32.50
Total			1460	1460	418.90	364.50	-	-	418.90

Note: 1. Based on the local requirement necessary Schemes may be identified and details furnished

Format I-B, SKILL DEVELOPMENT ACTIVITIES

Sl. No.	Name of the Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Skill Development	Other training programmes as per the local requirements.	500	500	50.00	50.0
Total			500	500	50.00	50.0

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State:- UTTARAKHAND**Year: 2021-22****Format I-C, INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY**

Sl. No.	Name of the District	Name of the Project	No. of SC Persons likely to be benefitted	Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (Rs. in Lakh)	Approximate time period required (in months) for completion of project
1	2	3	4	5	6	7
1	NIL	NIL	NIL	NIL	NIL	NIL
Total			NIL	NIL	NIL	NIL

Format I - D. INFRASTRUCTURE DEVELOPMENT (Shop construction scheme)

(Rs. in lakh)

Sl. No.	Name of the State	No. of SC persons likely to be benefitted	Outlay proposed under SCA to SCSP (Rs. in Lakh)
(1)	(2)	(3)	(4)
1.	UTTARAKHAND	40	34.00
Total		40	34.00

Format I-E, MONITORING, EVALUATION AND SUPERVISION

Sl. No.	Activity	Funds Requirement (Rs. in Lakh)	Remarks (Brief of activities proposed may be provided)
1.	Monitoring, Evaluation and Supervision	50.00	IT based monitoring and evaluation mechanism along with establishment of PMU for effective monitoring and implementation
2.	Support to State Bhuudeshiye Vitt Aum Vikas Nigam	25.00	
Total		75.00	

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State:- UTTARAKHAND**Year: 2021-22****Format I-F, SUMMARY**

Sl. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (Rs. in Lakh)
(1)	(2)	(3)	(4)	(5)
1.	Income Generating Schemes	1463	418.90	418.90
2.	Skill Development Programmes	500	50.00	50.00
3.	3 (ii) Infrastructure Development (Shop construction scheme)	40	34.00	34.00
4.	Monitoring, Evaluation and Supervision	NA	75.00	75.00
			Grand Total	577.90

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State:- TRIPURA

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	656.50	1470.00	Not reported	12960
2019-20	819.96	0.00	Not reported	5021
2020-21	895.05	0.00	2750	7624
2021-22	2742.75	0.00	Not reported	Not reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	611.59 Lakh
2	Total SCA received during the Financial Year	0
3	Fund utilised during 2020-21	430.16 Lakh
4	Unspent funds available as on 01-04-2021	181.43 Lakh

3. Pending issues with the State:

- a. SNA details not received.
- b. UC not received for an amount of Rs 181.43 lakh.

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State:- TRIPURA

Year: 2021-22

Format I-A, INCOME GENERATING SCHEME

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target				Fund proposed under SCA to SCSP (out of Column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Beneficiary contribution	Others /Loan	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
1	Agriculture and soil Conservation	Paddy Cultivation through SRI with HYV	5000	5000	78.35	78.35	0.00	0.00	78.35
		Cultivation of Maize	3750	3750	90.00	90.00	0.00	0.00	90.00
	Horticulture and Soil Conservation	Cultivation of Vegetable (Hybrid)	1250	1250	312.50	125.00	187.50	0.00	125.00
		Cluster Demonstration of Oilsed (Sesamum)	2500	2500	30.00	30.00	0.00	0.00	30.00
		Cultivation of Mustard	2500	2500	30.00	30.00	0.00	0.00	30.00
		Cultivation Blackgram	3750	3750	135.00	135.00	0.00	0.00	135.00
3	ARDD	Goat rearing	200	200	40.00	20.00	20.00	0.00	20.00
		Pig rearing	200	200	40.00	20.00	20.00	0.00	20.00
		Rural Backyard Poultry rearing	200	200	40.00	20.00	20.00	0.00	20.00
4	Fishery	Supportm to SC fish farmers for income geeration through aquaculture (including 2.5% of the Govt. contribution.)	650	650	158.31	65.00	93.31	0.00	65.00
		Promotion of fisheries based activities among the SHGs having at least 10 SC members in a group	70	70	70.00	70.00	0.00	0.00	70.00

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		Providing operational cost to SC fish farmers for Biofloc fish farming	300	300	30.00	30.00	0.00	0.00	30.00
		Reclamation/renovation of old water bodies belonging to SC fish farmers (Unit area : 0.08 ha)	1000	1000	100.00	100.00	0.00	0.00	100.00
5	Individual beneficiary	Financial assistance for small Business like Fish , Dry fish, Vegetable , Fruit sellers makers of Dhak Dhol, players of Dhak, Dhol and Landry etc.	6000	6000	1500.00	600.00	0.00	900.00	600.00
6	SC Corporation	Subsidy to SC beneficiary through SCDC	250	250	25.00	25.00	0.00	0.00	25.00
	Total :-		27620	27620	2679.16	1438.35	340.81	900.00	1438.35

State:- TRIPURA**Year: 2021-22****Format I-B, SKILL DEVELOPMENT ACTIVITIES**

Sl. No.	Name of the Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total Outlay	Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7
1	Skill Development under SC Welfare Deptt.	Repair Welder	100	100	34.06	34.06
2		Diet Assistant	60	60	24.40	24.40
3		Latex harvest Technician (Tapper)	200	200	41.67	41.67
4		Pharmacy Assistant	200	200	72.25	72.25
5		Plumber	200	200	54.90	54.90

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6		Handmade Gold and Gemsset Jewellery polisher and Cleaner	200	200	26.80	26.80
7		House keeping Attendant	200	200	39.62	39.62
		Sub-Total	1160	1160	293.70	293.70
8	Skill Dev.Deptt	Bio Flock Fish Farming	100	100	13.18	13.18
9		Leather Footwear & Sports Shoe maker	30	30	7.97	7.97
10		Processing Technician -Rubber sheeting	40	40	5.57	5.57
11		Handset Repair Engineer	40	40	7.22	7.22
12		Light Motor Vehicle Driver	60	60	9.20	9.20
13		Assistant Beauty Therapist	50	50	7.88	7.88
14		Assistant electrician	50	50	7.16	7.16
15		Pipe Fitter (Oil & Gas)	20	20	4.13	4.13
16		Terracotta Products Manufacturer	20	20	3.07	3.07
17		Domestic Data entry Operator	40	40	9.05	9.05
18		Web Developer	30	30	6.24	6.24
		Sub-Total	480	480	80.67	80.67
19	Fishery Deptt.	Residential skill development training for Matsya Mitra at Tripura Fisheries Trainig Institute, Udaipur. (1Unit : a batch of 20 nos.) including 2.5% adminitrative cost	200	200	43.61	43.61
		Sub-Total	200	200	43.61	43.61
		TOTAL	1840	1840	417.98	417.98

State:- TRIPURA**Year: 2021-22****Format I-C, INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY**

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefited	Total Outlay (Rs. in Lakh)	Fund proposed under SCA to SCSP (Rs. in Lakh)	Approximate Time period required (in months) for completion of project
1	2	3	4	5	6	7
		N I L				

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State:- TRIPURA

Year: 2021-22

Format I-D, INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES

Sl. No.	Name of the District	Number of Villages selectd	Name of Project	No. of SC persons likely to be benefited	Outlay proposed under SCA to SCSP
1	2	3	4	5	6
1	Khowai District	1	Const. of Brick soling road from PWD road to Nitish Deb house via Ranu Deb house at palpara under Dwarikapur GP, Kalyanpur RD Block	2915	20.00
2			Const. of new road from Narasingha ashram to Ranjit Debbarma land via Gopal Das house under Dwarikapur GP, Kalyanpur RD Block		11.25
3			Const. of CC road from T.K.Road Swsarnali mancha to Anjan Dey house -550 mtrs. And side wall 30 mtrs. under Dwarikapur GP, Kalyanpur RD Block		25.00
4			Instalation of 642 electric poles with led lights along 36000 mtrs road under Dwarikapur GP, Kalyanpur RD Block		27.00
5		1	Const. of Road to Rina Rani Das house via D.S. Para Legth (200 mtrs) under Kamalnagar GP, Kalyanpur RD Block.	3442	10.00
6			Construction of CC/Brick top/pakka tiled road from road to Nityananda Giri house via Bikash Biswas - 500 mtrs.under Kamalnagar GP, Kalyanpur RD Block		25.00
7			Const. of 2 nos common service centre or cyber cagfe at Kamalnagar Rvenue Village, under Kalyanpur RD Block		24.00
8	Sepahijala District	1	Brick Soling , near the house of Gorur Bandh School to Sukhen Das house (200 mtr.) under Granthali GP , Mohanbogh RD Block	1376	5.50
9			Const. of CC road NBCC Road to Rakhal Das house via Kalamkhet Durgabari- 300 mtrs. under Granthali GP , Mohanbogh RD Block		16.80
10			Const. of CC road Gita Bhowmik house to Gorurbandh kalibari - 200 mtrs. under Granthali GP , Mohanbogh RD Block		11.20
11			Brick Soling , near the house of unil Das house to Subash Mitra house via Sukiumar Das house (300 mtr.) under Granthali GP , Mohanbogh RD Block		4.50
12	Sepahijala District	1	Constg. Of pakka road near from Nikhil Das shop to Niranjan Das house at Chandanmura GP under Nalchar RD Block	4344	17.50
13	Gomati District	1	Matc. Of Black Top Road- 5 Kms undr Chattara GP area under Tepnia RD Block	1822	50.00
14			Purchase of New Ambulance under Health & Nutrition programme for Chhatria GP under Tepania RD Block for Emergency Ambulance facility.		8.00
15			Instalation of 100 nos solar light at all GP area under Chattaria , Tepania RD Block		25.00

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16		1	Const. of Black Top Road 05 km under Rangamati & Purba Rangamati GP under Rangamati GP, Amarpur RD Block	2945	70.00
17	Dhalai Distict	1	Installation of 120 nos Street Light internal road under Choto Surma GP under Durgachowmohani RD Block	3002	9.00
18			1(one) Common Serice Centre or Cyber Café under Choto Surma GP under Durgachowmohani RD Block		2.50
19		1	5 Km drain for Drinking water and sanitation under Chulubari GP under Durgachowmohani RD Block	3186	28.56
20		1	Extension of LT Line long with 179 nos street lights under Bamanchera GP , Durgachownmohani RD Block	2289	9.00
21		1	100 nos Street light with Extension of LT Line under Kuchainala GP , Durgachownmohani RD Block	2191	4.18
22			3 Km drain for Drinking water and sanitation under West Kuchainala GP, Darang tilla village, Durgachownmohani RD Block	618	17.14
23			1	Instalation of 50 nos Solar Street light under Dab bari village, Dabbari GP Salama RD Block	992
24	South Tripura Dist.	1	Const. of Pucca Road from Dakshin Srirampur S.B.School tp R am Chandra Nama house via Subham Debnath house (1.5 Km)under South Srirampur GP Rajnagar RD Block	1193	7.00
25			Const. of brick soling road from Balai Das house to Kanti Dhupi house under Dakshin Srirampur GP, Rajnagar RD Block		15.00
26			Const. of Brick Soling from dilip Das house to Gobinda Das house under South Srirampur GP, Rajnagar RD Block		3.00
27			Extension of electric line from dhaneswar Das house to Narayan Das house - 500 mtrs. under South Srirampur GP, Rajnagar RD Block		12.50
28			Const. of Common service centre at Naidarchan para under South Srirampur GP , Rajnagar RD Block.		5.00
29		1	Const. of AWC building at Patta para, under Indiranagar GP, Rajnagar RD Block	1654	8.00
30			Purchase of Ambulance for Indiranagar GP under Kamalpur GP, Rajnagar RD Block		10.00
31			Const. of CC rod from Nandarani house to Ramani mohan house under Indiranagar GP, Rajnagar RD Block		20.00
32		1	Construction of Common Service centre at Bardos vilage under South R ajnagar GP, Rajnagar RD Block	1822	10.00
33	Unakoti District	1	Const. of Box culvert near the house of Subrata Malkar house under Notingcherra Mouja , South Unakoti GP Kumarghat RD Block.	394	15.00

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34			Purchase of New Ambulance under Health & Nutrition programme for Natingchhara village, South Unakoti GP under Kumarghat RD Block for Emergency Ambulance facility.		8.00	
35			Const. of one common service centre at Rakhalthali Bazar under Notingcherra		5.00	
36			Const. of internal CC/brick top road under Notingcherra village, Soputh Unakoti GP, Kumarghat RD Block		22.00	
37		1	Const of Road from Hirendra Das house to Kiran Das Choudhury via Bidhatha Rabi Das under Jagannathpur GP, Kumarghat RD Block		15.00	
38	Unakoti District		Purchase of New Ambulance under Health & Nutrition programme for Jagannathpur GP under Kumarghat RD Block for Emergency Ambulance facility.	2893	8.00	
39			Consdt. Of Brick soling road from Sarasawati Tanti house to Chanchal Das house		14.00	
40			Const. of Ropad from Jagannathpur Panchayat Office to Lalon Das Choudhury via Bahagaacherra Culvert (400mts)under Jagannathpur GP, Kumarghat RD Block		7.00	
41			Purchase of New Ambulance under Health & Nutrition programme for Gakulnagar GP under Kumarghat RD Block for Emergency Ambulance facility.		8.00	
42			1	Drinking water and sanitation , NH 208 road to Ambedkar College road via Gakulnagar (300 Mtrs)under Gakulnagar GP, Kunmarghat RD Block	2083	15.00
43				Construction of Unemployed shed with 10 nos rom at Gokulnagar Bazar under Gakulnagar GP, Kumarghat RD Block		18.30
44				Const. of one common service centre at Gakulnagar Bazar under Gakulnagarf GP, Kumarghat RD Block		5.00
45				Const. of ringternal road from Binoy Sagdakar hose to Saidacherra road (150 mtrs.) under Gakulnagar GP, Kumarghat RD Block		5.00
46	North District	1	Const. of CC road from PWD Road to Naresh Namu - 300 mtrs. Under Satsangam GP, Kadamtala RD Block	1997	10.00	
47					Const. of CC road from Bindalal Barai house to Dipak Goala house - 300 mtrs. Under Satsangam GP, Kadamtala RD Block	10.00
48			1	Const. of CC road from DRBS Road to BNR HS school - 150 mtrs. Under Brajendranagar GP, Kadamtala RD Block	2149	5.00
49	West Tripura District	1	Const. of Black top road from Bamutia Fatickcherra Main Road to Muktdwar via Taltala Shib Mandir under Kalkalia GP, Mohanpur RD Block (2 Km)	4921	75.00	
50					const. of Black Top raod from Klikamura Chowmohani to Loknath Mandir 1.5 Km under Kalkalia GP, Mohanpur RD Block	56.00
			TOTAL	48228	822.93	

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State:- TRIPURA

Year: 2021-22

Format I-E, MONITORING, EVALUATION AND SUPERVISION

Sl. No.	Actiity	Funds Requirement (Rs. in Lakh)	Remarks (Brief of activities proposed may be proided)
1	2	3	4
1	Monitoring , evaluation and Supervision	80.35 (3% of total proposal)	Supervision, monitoring and evaluation all the schemes implemented with the support of SCA to SCSP fund the BDOs, SDMs, District Welare Officers, Collectors, and all elected PRI Bodies. Besides this monthly inspection of progress and quality of implementation will be done by the above authorities.

Format I-F, SUMMARY

Sl. No.	Major Component	No. of persons likely to be benefited under SCA to SCSP	Total Outlay	Funds proposed under SCA to SCSP
1	2	3	4	5
1	Income Generating Scheme	27620	2679.16	1438.35
2	Skill Development	1840	417.98	417.98
3	3 (i) Infrastructur Development other than PMAGY	0	0.00	0.00
3	3 (ii) Infrastructur Development in PMAGY Villages	48228	822.93	822.93
	Total of 3(i) + 3(ii)	48228	822.93	822.93
4	Monitoring , evaluation and Supervision		NA	80.35
	Grand Total	77688	3920.07	2759.61

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State:- GUJARAT

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	1493.76	0	Not Reported	Not Reported
2019-20	1658.36	2650.00	Not Reported	Not Reported
2020-21	1809.73	904.87	Not Reported	Not Reported
2021-22	1291.43	0	Not Reported	Not Reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	2650.00 Lakh
2	Total SCA received during the Financial Year	904.90 Lakh
3	Fund utilised during 2020-21	2646.65 Lakh
4	Unspent funds available as on 01-04-2021	908.22 Lakh

3. Pending issues with the State:

- SNA details not received. State has told that it is under process.
- UC not received for an amount of Rs 3.35 lakh.
- Progress report in format II and III not being submitted for 2018-19 onward.

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State:- GUJARAT

Year: 2021-22

Format I-A, INCOME GENERATING SCHEME

Sr. No.	Name Of Domain	Name Of Scheme	Physical Target		Financial Target (Rs. in Lakh)				
			No. of Beneficiaries Likely to be covered		Total Outlay	Subsidy	Loan	Others	Funds Proposed under SCA to SCSP (Out of column)
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
1	Industry, Service and Business (IBS)	Self Help Group Of Scheduled Caste and Beneficiaries of Self Employment		5000	10000	50%		-	500.00
TOTAL				5000	10000				500.00

Format I-B, SKILL DEVELOPMENT ACTIVITIES

Sr. No.	Name Of Domain	Name Of the Skill Development Programme (SDP)	Physical Target		Total Outlay (Rs. in Lakh)	Funds Proposed under SCA to SCSP (Out of column)
			No. of Beneficiaries Likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7
1	Skill Development Programme	Short Term Tranning Programme :- Entrepreneurship Development Traning Programme		7500	1500.00	1500.00
		Long Term Tranning Programme :- Entrepreneurship Development Traning Programme		2000	1000.00	1000.00
TOTAL				9500	2500.00	2500.00

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State:- GUJARAT

Year: 2021-22

Format I-C, INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY

Sl. No.	Name of the District	Name of the Project	No. of SC Persons likely to be benefitted	Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (Rs. in Lakh)	Approximate time period required (in months) for completion of project
1	2	3	4	5	6	7
1	NIL	NIL	NIL	NIL	NIL	NIL
Total			NIL	NIL	NIL	NIL

Format I-D, INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES

Sr. No.	Name Of The District	Total Number of Villages Selected	No. of SC Persons Likely to be	Total Outlay (Rs. in Lakh)	Funds Proposed under SCA to SCSP (Out of column) (Rs. in Lakh)
1	2	3	4	5	6
1	COMPUTER LAB IN Dr. AMBEDKAR EDUCATION CENTRE District will be selected Accounting to Village Selected in PMAGY Scheme.	25	-	750.00	750.00
TOTAL		25		750.00	750.00

Format I-E, MONITORING, EVALUATION AND SUPERVISION

Sl. No.	Actiity	Funds Requirement (Rs. in Lakh)	Remarks (Brief of activities proposed may be proided)
1	2	3	4
1	Nil	Nil	Nil

Format I-F, SUMMARY

Sr. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	No. of SC Persons Likely to be	Total Outlay (Rs. in Lakh)	Funds Proposed under SCA to SCSP (Rs. in Lakh)
1	2	3	4	5	6
1	Income Generating Schemes	5000	5000	1000.00	500.00
2	Skill Development Programmes	9500	2500	2500.00	2500.00
3	Infrastructure Development in PMAGY villages	-	-	750.00	750.00
Grand Total		14500	7500	4250.00	3750.00

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State:- ODISHA

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	3446.34	5267.00	5360	5884
2019-20	3835.09	0.00	3723	2729
2020-21	4184.77	4184.77	Not reported	Not reported
2021-22	2477.31	0.00	Not reported	Not reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	8602.25
2	Total SCA received during the Financial Year	0
3	Fund utilised during 2020-21	2449.00
4	Unspent funds available as on 01-04-2021	6153.25

3. Pending issues with the State:

- a. SNA details not received.
- b. Huge unspent available with the State.

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State:- ODISHA

Year: 2021-22

Format I-A, INCOME GENERATING SCHEME

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target (Rs.in lakh)				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total outlay	Subsidy	Loan	Others	
			Overall	From SCA to SCSP					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Agriculture and Soil Conservation	Vegetable Cultivation		399 (SHG) (3990)	798.00	399.00	399.00	-	399.00
		Mushroom Cultivation							
		Betelvine Cultivation							
		Supply of Power Tiller							
2	Horticulture	Banana Cultivation		32 (SHG) (320)	64.00	32.00	32.00	-	64.00
		Horticulture							
		Mixed Orchid							
		Cashew Cultivation							
3	Animal Husbandry	Dairy		320 (SHG) (3200)	640.00	320.00	320.00	-	320.00
		Poultry farming							
		Piggery							
		Duckery Unit							
		Calf Rearing							
4	Fishery	Renovation of Existing Tank and Fish rearing		160 (SHG) (1600)	320.00	160.00	160.00	-	160.00
		Supply of Boat and Net							
5	Minor Irrigation	Dug well		32 (SHG) 320	64.00	32.00	32.00	-	32.00
		Diesel Pump Set							

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		Shallow Tube Well							
6	Industry, Service and Business	Brick making	653 (SHG) 6530	1306.00	653.00	653.00	-	653.00	
		Khali sticking							
		Candle making							
		Rice & Paddy processing							
		Printing units							
		Readymade Garment unit							
		Retail shop, Grocery shop and Show Room							
		Leather work							
		Cane & Bamboo work							
		Rope making							
		Betel shop							
		Tent House, Light & Sound							
		Automobile Repair shop etc.							
Total:			1596 (SHG) 15960	3192.00	1596.00	1596.00	0.00	1596.00	

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State:- ODISHA

Year: 2021-22

Format I-B, SKILL DEVELOPMENT ACTIVITIES

Sl. No.	Name of Sector	Name of Trade	Physical Target		Financial Target (Rs. in Lakh)	Funds proposed under SCA to SCSP (out of column 6) (Rs. in Lakh)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP	4	
1	Apparel, Made-Ups & Home Furnishing	Sewing Machine Operator- Knits		230	62,35,990.00	62,35,990.00
2	Automotive	Light Motor Vehicle Driver Level 3		280	62,47,640.00	62,47,640.00
3	Banking, Financial Services and Insurance	Loan Processing Officer		300	65,36,400.00	65,36,400.00
4	Beauty & Wellness	Assistant Hair Stylist		230	62,35,990.00	62,35,990.00
5	Construction	Assistant Electrician		185	63,47,905.00	63,47,905.00
6	Electronics & Hardware	Field Technician - Air Conditioner		220	64,26,860.00	64,26,860.00
7	Healthcare	General Duty Assistant		180	64,62,540.00	64,62,540.00
8	Hydrocarbons	LPG Delivery Personnel		290	53,02,070.00	53,02,070.00
9	Logistics	Courier Delivery Executive		272	62,53,280.00	62,53,280.00
10	Logistics	Warehouse Packer		285	65,52,150.00	65,52,150.00
11	Logistics	Warehouse Picker		280	64,37,200.00	64,37,200.00
12	People with Disability*	Solar PV Installer - Electrical		300	63,18,900.00	63,18,900.00
13	People with Disability*	Telecom -In-store promoter		300	58,98,900.00	58,98,900.00
14	People with Disability*	LED Light Repair Technician		155	64,03,515.00	64,03,515.00
15	Plumbing	Plumber - General		160	63,48,960.00	63,48,960.00
16	Power	Electrician Domestic Solutions		210	64,49,730.00	64,49,730.00
17	Power	Industrial Electrician		155	64,73,265.00	64,73,265.00
18	Retail	Retail Sales Associate		250	63,80,750.00	63,80,750.00
19	Rubber	Machine Operator & Programmer - Plastic CNC Milling		80	65,64,240.00	65,64,240.00
20	Rubber	Machine Operator Assistant - Plastics Processing		140	60,94,620.00	60,94,620.00
21	Rubber	Machine Operator - Blow Moulding		80	65,64,240.00	65,64,240.00
22	Rubber	Machine Operator - Plastic Injection Moulding		80	65,64,240.00	65,64,240.00

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23	Rubber	Machine Operator – Plastics Processing	80	65,64,240.00	65,64,240.00
24	Telecom	Customer Care Executive (Call Centre)	300	58,98,900.00	58,98,900.00
25	Telecom	Tower Technician	230	62,35,990.00	62,35,990.00
26	Tourism & Hospitality	Front Office Executive	160	66,08,480.00	66,08,480.00
27	Tourism & Hospitality	Housekeeping Attendant (Manual Cleaning)	280	65,83,640.00	65,83,640.00
TOTAL:			5712	17,09,90,635.00	17,09,90,635.00

State:- ODISHA**Year: 2021-22****Format I-C, INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY**

Sl. No	Name of the District	Name of the Tentative Project	No. of SC persons likely to be benefitted	Total Outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (Rs. in Lakh)	Approximate Time Period required(in months) for completion of projects
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANGUL			12.66	12.66	1 year
2	BALASORE			25.30	25.30	1year
3	BARGARH			15.79	15.79	1year
4	BHADRAK			17.70	17.70	1year
5	BOLANGIR			15.58	15.58	1year
6	BOUDH			5.55	5.55	1year
7	CUTTACK			26.36	26.36	1year
8	DEOGARH			2.75	2.75	1year
9	DHENKANAL			12.37	12.37	1year
10	GAJAPATI			2.07	2.07	1year
11	GANJAM			36.38	36.38	1year
12	JAGATSINGHPUR			13.12	13.12	1year
13	JAJPUR			22.91	22.91	1year
14	JHARSUGUDA			5.53	5.53	1year
15	KALAHANDI			15.15	15.15	1year
16	KANDHAMAL			6.11	6.11	1year
17	KENDRAPARA			16.38	16.38	1year
18	KEONJHAR			11.07	11.07	1year
19	KHURDA			15.73	15.73	1year
20	KORAPUT			10.39	10.39	1year
21	MALKANGIRI			7.31	7.31	1year

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22	MAYURBHANJ			9.76	9.76	1year
23	NAWARANGPUR			9.38	9.38	1year
24	NAYAGARH			7.21	7.21	1year
25	NUAPARA			4.34	4.34	1year
26	PURI			17.19	17.19	1year
27	RAYAGADA			7.38	7.38	1year
28	SAMBALPUR			10.14	10.14	1year
29	SONEPUR			8.26	8.26	1year
30	SUNDARGARH			10.13	10.13	1year
Total				380.00	380.00	

NB: Name of the Tentative Project and No. of SC persons likely to be benefitted will be submitted soon after receipt from the districts.

**Format I-D, INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES
NIL**

State:- ODISHA

Year: 2021-22

Format I-E, MONITORING, EVALUATION AND SUPERVISION

Sl. No.	Activity	Funds Requirement (Rs. in Lakh)	Remarks (Brief of activities proposed may be provided)
(1)	(2)	(3)	(4)
1	Monitoring, Evaluation & Supervision	76.00	Evaluation of scheme under SCA to SCSP
2	Support to State Scheduled Caste Corporation	38.00	Remuneration of DEO appointed in District Office & Head Office on Outsourcing basis.
Grand Total :		114.00	

Format I-F, SUMMARY

YEAR - 2021 - 22		(Rs. In Lakh)		
Sl. No.	Major Component	No. of Persons likely to be benefitted under SCA to SCSP	Total outlay	Funds proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1	Income Generating Scheme	15960	3192.00	1596.00
2	Skill Development Training	5712	1710.00	1710.00
3	Infrastructure Development other than that converged with PMAGY		380.00	380.00
4	Monitoring, Evaluation & Supervision		114.00	114.00
Grand Total :		21672	5396.00	3800.00

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State:- Assam

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	1251.24	0.00	362	5742
2019-20	1245.58	3000.00	Not reported	1650
2020-21	1358.54	679.07	0	5838
2021-22	4476.68	0.00	Not reported	Not reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	2458.542
2	Total SCA received during the Financial Year	679.07
3	Fund utilised during 2020-21	198.642
4	Unspent funds available as on 01-04-2021	2956.97

3. Pending issues with the State:

- a. SNA details not received.
- b. Huge unspent available with the State.
- c. Progress report in format II and III not being submitted.

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State:- ASSAM

Year: 2021-22

Format I-A, INCOME GENERATING SCHEME

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target (Rs. in Lakh)				Funds proposed under SCA to SCSP (out of column 6)	Remarks
			No. of beneficiaries likely to be covered		Total outlay	Subsidy 100 %	Loan	Others		
			Overall	From SCA to SCSP						
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture & Soil Conservation	Scheme - I Assistance for Promotion of modern Agriculture related Farm Machineries etc. to SC Farmers / User Groups	-	8220 nos.	822.00		nil.	nil.	822.00	Sprayer Machine, Agricultural Kits, PumpSets, Agricultural produce Grinding Machine etc., will be provided to the SC Farmers / Cultivator for generation of income and employment throughout the State
2	Industry Sector	Scheme - 1 Assistance for Promotion of Small industry / Cottage Industry related schemes related to Cutting, Tailoring & Embroidery, or any other.		8000 nos.	800.00		nil.	nil.	800.00	Providing machinery / materials support for setting up of Cutting, Tailoring & Embroidery unit, or any other small industry related schemes for Family oriented income generation & self employment.
3	Handloom & Textile Sector	Scheme - I Assistance for Promotion of Handloom & Textile by providing modern equipment and accessories etc.		5000 nos.	500.00		nil.	nil.	500.00	Modern equipment and accessories to be provided to SC Women Weavers / Groups for ncome generation and self employment throughout the State as consulted with the District level authorities
4	Horticulture	Scheme - I Promotion of Horticulture	-	2000 nos.	200.00		nil.	nil.	200.00	Providing high yield variety saplings of horticulture crops such as Coconut, Assam Lemon, Dragon Fruit, Mango, Guava, Jack Fruits, Pineapple etc in the

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										Plain District of the State of Assam as consulted with the District authorities. Bee Keeping for augmentation of income of marginal farmers.
5	Animal Husbandary	Scheme-I Promotion of Duck & Poultry Farming etc.	-	3000 nos.	300.00	nil.	nil.	300.00		Providing ducklings, chicks, with veterinary support up to 6 months to SC households in the Plain District of the State of Assam as consulted with the District authorities..
6	Fishery Sector	Scheme-I promotion of Pisciculture / Fishing activities		1400 nos.	140.00	nil.	nil.	140.00		Promotion of Fishing activities like Bio-Floc, Cage fishing, Woodem boat, etc. in the Plain District of the State of Assam as consulted with the District authorities.
7	Food Processing	Scheme - I Support for Food processing activities	-	5000 nos.	500.00	nil.	nil.	500.00		Promotion of Food processing by providing food processing equipments & setting up of such units in various District of the State as consulted with the District authorities.
TOTAL				32620 nos.	3262.00			3262.00		

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State:- ASSAM

Year: 2021-22

Format I-B, SKILL DEVELOPMENT ACTIVITIES

Sl. No.	Name of Domain	Name of Skill Development Programme (SDP)	Physical Target		Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (out of column 6) (Rs. in Lakh)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7
1		SDP - I Trades and Sector to be ascertained as per demand and scope of employability	Target to be ascertained as per demand and scope of employability		-	434.21
					
TOTAL						434.21

Format I-C, INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY

Sl. No.	Name of District	Name of the Project	No. of SC persons likely to be benefitted	Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (Rs. in Lakh)	Appropriate Time period required (in months) for completion of the project
1	2	3	4	5	6	7
1	District - Districts & 50% SC people residing Villages will be selected later on as per demand by local population / recommendation of local public representative like MLA MP etc. preferably in SC reserved constituencies	Project - 1 Construction of village link Roads in Scheduled Caste predominant areas	More than 50% of the village popu ^{ln}	-	150.00	10 Months
2		Project - 2 Construction of Community Tanks, Fisheries, Renovation / Integrated Development of existing fisheries in Scheduled Caste predominant areas	More than 50% of the village popu ^{ln}	-	50.00	10 Months
3		Project - 3 Construction of Fish Market / Market sheds in Scheduled Caste predominant areas	More than 50% of the village popu ^{ln}	-	30.00	10 Months
TOTAL			More than 50% of the village popu^{ln}		230.00	

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State:- ASSAM**Year: 2021-22****Format I-D, INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES**

Sl. No.	Name of District	Total number of Villages selected	No. of SC persons likely to be benefitted	Outlay proposed under under SCA to SCSP (Rs. in Lakh)
1	2	3	4	7
1	District - <i>Golaghat, Jorhat, Majuli, Lakhimpur, Dhemaji, Barpeta, Nagaon, Hojai, Sonitpur, Bongaigaon, Morigon, Kamrup, Nalbari, Kamrup (M) & Cachar</i> Districts & 50% SC people residing PMAGY Villages will be selected later on as per demand by local population / recommendation of local public representative like MLA MP etc. preferably in SC reserved constituencies	2 (two) to3 (three) villages per district	More than 50% of the village popu ^{ln}	420.00
TOTAL			More than 50% of the village popu^{ln}	420.00

State:- ASSAM**Year: 2021-22****Format I-E, MONITORING, EVALUATION AND SUPERVISION**

Sl. No.	Activity	Funds required (Rs. in Lakh)	Remarks (Brief of activities proposed may be provided)
1	2	3	7
1	MONITORING, EVALUATION & SUPERVISION	130.47	SUPERVISION and third party MONITORING, & EVALUATION of various schemes being implemented under SCA to SCSP
2	Support to Sate Scheduled Caste Corporation	nil.	Presently Assam State Development Corporation for SC Ltd. (ASDC for SC Ltd.) in not implementing Bankable //Bank linked schemes, hence there is no requirement for funds for Support to Sate Scheduled Caste Corporation.
TOTAL		130.47	

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State:- ASSAM
Year: 2021-22
Format I-F, SUMMARY

Sl. No.	Major Component	No. of SC persons likely to be benefitted under SCA to SCSP	Total outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (Rs. in Lakh)	Remarks
1	2	3	4	5	6
1	INCOME GENERATING SCHEMES	More than 50% of the village popu ^{ln}	-	3262.00	
2	SKILL DEVELOPMENT PROGRAMME	More than 50% of the village popu ^{ln}	-	434.21	
3	3 (i) INFRASTRUCTURE DEVELOPMENT OTHER THAN PMAGY	More than 50% of the village popu ^{ln}	-	230.00	
	3 (i) INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES	More than 50% of the village popu ^{ln}	-	420.00	
	Total {3(i) + 3(ii)}		-	650.00	
4	MONITORING, EVALUATION & SUPERVISION	NA	NA	130.47	
TOTAL		More than 50% of the village popu ^{ln}		4476.68	

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State:- Punjab

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	3811.15	Nil	Not reported	Not reported
2019-20	4540.85	Nil	Not reported	Not reported
2020-21	4955.26	Nil	720	2099
2021-22	3278.51	Nil	500	Not reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	2280.92
2	Total SCA received during the Financial Year	Nil
3	Fund utilised during 2020-21	1157.10
4	Unspent funds available as on 01-04-2021	1123.82

3. Pending issues with the State:

- a. SNA details not received.
- b. Huge unspent available with the State.

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State:- PUNJAB

Year: 2021-22

Format I-A, INCOME GENERATING SCHEME

S. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target (Rs. in Lakh)				Funds proposed under SCA to SCSP (out of col. 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Others	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
1	Social Justice, Empowerment and Minorities (Through Directorate of Social Justice, Empowerment and Minorities).	SCA (SC)-11: Skill Development and Self-employment venture schemes for BPL Scheduled Caste families through District Social Justice & Empowerment Officers	4956	4956	495.60	495.60	-	-	495.60
	Social Justice, Empowerment and Minorities (Through Punjab Scheduled Castes Land Development and Finance Corporation).	SCA (SC)-12 Capital Subsidy to PSCFC under Bank Tieup Loaning Programme	5000	5000	1750.00	500.00	1250.00	-	500.00
		SCA (SC)-18: Backend Subsidy incentive for loaning schemes of PSCFC	281	281	271.50	28.10	299.60		28.10
	Social Justice, Empowerment and Minorities (Through Directorate of Scheduled Castes Sub Plan).	SCA (SCSP)-2: Placing of SCA funds at the disposal of District Authorities - (i) Deputy Commissioners	6320	6320	632.00	632.00	-	-	632.00
		Total (1)	16557	16557	3149.10	1655.70	1549.60	-	1655.70
2	Animal Husbandry	SCA (AH)-1: Female buffalo Calf Rearing	1000	1000	101.00	100.00	-	1.00	101

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		SCA (AH)-2: Setting up of Goat/ Sheep rearing units	1000	1000	100.00	100.00	-	-	100.00
		SCA (AH)-6: Supply of Hand Driven Chaff cutter (Toka Machine) to landless/ marginal Scheduled Castes families	1000	1000	80.00	80.00	-	-	80.00
		Total (2)	3000	3000	281.00	280.00	0.00	1.00	281.00
3	Rural Development and Panchayats	SCA (RD)-1: Support to Self Help Groups (SHGs)/ Beneficiaries covered under National Rural Livelihood Mission (NRLM)	5000	5000	1000.00	500.00	500.00	-	500.00
		Total (3)	5000	5000	1000.00	500.00	500.00		500.00
		Grand Total	24557	24557	4430.10	2435.70	2049.60	1.00	2436.70

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State:- PUNJAB

Year: 2021-22

Format I-B, SKILL DEVELOPMENT ACTIVITIES

S. No.	Name of Domain	Name of Skill Dev. Programme (SDP)	Physical Target		Total Outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (out of col. 6) (Rs. in Lakh)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7
1	Social Justice, Empowerment and Minorities (Through Directorate of Social Justice, Empowerment and Minorities)	SCA (SC)-1: Setting up of institutes for training in typing & Stenography to below poverty line SC	180	180	173.39	173.39
		SCA (SC)-3: Providing of equipment/ raw material in 24 Training-cum-production centres of Welfare Department	60	60	10.00	10.00
		SCA (SC)-4: Strengthening of 108 Community Centres providing equipment and raw material	760	760	88.50	88.50
		SCA (SC)-11: Skill Development and self employment venture scheme for BPL Scheduled Caste families through District Social Justice & Empowerment Officers *	4955	4955	495.54	495.54
	Social Justice, Empowerment and Minorities (Through Directorate of Scheduled Castes Sub Plan)	SCA (SCSP)-2: Placing of SCA funds at the disposal of district authorities - (i) Deputy Commissioners. *	9480	9480	948.00	948.00
		Total (1)	15435	15435	1715.43	1715.43
2	Industries and Commerce (Punjab Infotech)	SCA (INFO)-2: Advance Diploma in Computer Application, Accounting and Publishing. (Level-4)	2200	2200	198.00	198.00
		SCA (INFO)-6: Course on Computer Concepts (Level-3).	2200	2200	143.00	143.00
		Total (2)	4400	4400	341.00	341.00
		Grand Total	19835	19835	2056.43	2056.43

* The starred schemes marked with asteric at Sr No 1 are open-ended skill development schemes and there is sufficient provision to meet the requirement of NSFDC & NSKFDC (through state corporation) under PM-DAKSH programme.(last year proposed maximum allocation under PM-DAKSH for Punjab State was Rs. 371.34 lac)

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State:- PUNJAB**Year: 2021-22****Format I-C, INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY**

S. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefited	Total Outlay (Rs. in Lakh)	Funds proposed under SCA to SCSP (Rs. in Lakh)	Approximate time period required (In months) for competition of project
1	2	3	4	5	6	7
1		SCA(SC)-10: Creation of Infrastructure facilities in the villages having 50% or more SC population (Existing Scheme).	demand driven	700.00	700.00	
2		SCA(PEDA)-1: Providing LED based solar photovoltaic street lights in villages having 50% or more SC population (Existing Scheme).	230 bens	331.35	331.35	
		Grand Total	230 bens	1031.35	1031.35	

NOTE : 1. The infrastructure facilities under the above said two projects will be created preferably in PMAGY selected villages after approval of MoSJE,GOI.

2. The above projects have been placed under this format because the activities under these projects during 2021-22 have not yet been converged with activities of PMAGY 2021-22. Once the PMAGY plan is finalised, the activities under above two projects will be undertaken in PMAGY 2021-22 selected villages or the villages with 50% or more SC population as will be approved by the MoSJE,GOI

3. MoSJE may allow utilization of a part of these funds for creation of infrastructure facilities in SC dominated villages other than covered under PMAGY because in Punjab 2800 villages (23.01%) of the total 12168 inhabited villages have 50% or more SC population. in this way, more number of SC families will be benefitted and such villages can be brought in the upcoming phases of PMAGY on priority basis

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State:- PUNJAB

Year: 2021-22

Format I-D, INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES

S. No.	Name of the District	Total number of villages selected	No. of SC persons likely to be benefited	Outlay proposed under SCA to SCSP (Rs. in Lakh)
1	2	3	4	5
1	Amritsar, Faridkot, Hoshiarpur, Jalandhar, Kapurthala, Sangrur, SBS Nagar, Sri Mukatsar Sahib (Total 8 districts) covered in Phase 1 of PMAGY for which SCA funds were allocated with the approval of MoSJE, GoI.	Demand Driven	Common Infrastructure to be created	410.00
	Total	-	-	410.00

Note : This scheme will cover the "Agriculture Practices etc." component of infrastructure development as listed at Sr No 1(g) of part III of Annexure 1 of MoSJE, GOI guidelines, July 2020.

Format I-E, MONITORING, EVALUATION AND SUPERVISION

S. No.	Activity	Funds Requirement (Rs. in Lakh)	Remarks (Brief of activities proposed may be provided)
1	2	3	4
1	Monitoring, Evaluation and Supervision.	65.52	Directorate of SCSP, Department of Social Justice, Empowerment and Minorities, Punjab is the Nodal Department for managing SCA to SCSP funds. Hence funds for Monitoring, Evaluation and Supervision are utilized at the State Level by Directorate of SCSP. The funds under Col.2 will be utilized on creation of a Monitoring Cell in Directorate of SCSP to conduct survey and evaluation of SCA schemes implemented in the recent past 2-3 years. Along with funds will be utilized on activities such as computerization of Directorate of SCSP, strengthening of Data Base, Study Tours, Training etc. for formulation/ monitoring/ review and implementation of SCSP/ SCA in an effective manner.
	Total	65.52	

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State:- PUNJAB

Year: 2021-22

Format I-F, SUMMARY

Sl. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	Total Outlay	Funds proposed under SCA to SCSP
1	2	3	4	5
1	Income Generating Schemes	24557	4430.10	2436.70
2	Skill Development Programmes	19835	2056.43	2056.43
3	3(i) Infrastructure Development other than PMAGY	230 bens.	1031.35	1031.35
	3(ii) Infrastructure Development in PMAGY villages.	demand driven	410.00	410.00
	Total (3(i) + 3(ii))	44622	7927.88	5934.48
4	Monitoring, Evaluation and Supervision	N.A.	65.52	65.52
	Total (4)	N.A.	65.52	65.52
	Grand Total	44622	7993.40	6000.00

Note:

1. No new Scheme has been added in State Annual Action Plan 2021-22. All schemes were part of the previous year Annual Action Plan approved by the PAC, MoSJE,GOI.
2. The scheme wise details and short description of schemes is placed at Annexure-2.

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State:- SIKKIM

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	11.45	165.00	120	892
2019-20	21.84	419.14	Not reported	837
2020-21	24.10	0.00	Not reported	Not reported
2021-22	58.01	0.00	Not reported	Not reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	419.14
2	Total SCA received during the Financial Year	0
3	Fund utilised during 2020-21	419.14
4	Unspent funds available as on 01-04-2021	Nil

3. Pending issues with the State:

- a. SNA details not received.
- b. Progress report in format II and III not being submitted.
- c. **Annual Action Plan not submitted in the proper Format.**

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State:- SIKKIM

Year: 2021-22

ECONOMIC DEVELOPMENT SECTOR: Rs. 393.10 lakhs
 SKILL DEVELOPMENT SECTOR: Rs. 102.50 lakhs
 ADMIN. EXPENSES: Rs. 14.87 lakhs
 TOTAL: Rs.510.47lakhs

DETAILED PLAN - ECONOMIC DEVELOPMENT

Sl. No	Project	Location/ District	Project cost	No of Beneficiaries
1.	Diary Development	All four district	69.60	80nos.
2.	Distribution of piglets (one male and two female)		22.00	100 nos.
3.	Distribution of Goatery (male and female)		32.00	80 nos.
4.	Poultry farming		50.00	50 nos.
5.	Distribution of Water tanks with poly pipes.		18.00	100 nos.
6.	Distribution of sewing machine.		22.00	100 nos.
7.	Distribution of Power Tiller		44.00	40 nos.
8.	Construction of Vermi Compost unit		40.00	40 nos.
9.	Distribution of Low cost Green House for progressive BPL SC farmers		32.50	65 nos.
10.	Distribution of Blacksmith tools.		3.00	10 nos.
11.	Assistance to Establish Small Scale Retail Shop or Business Enterprise .		35.00	70 nos.
12.	Incentive to Disabled Scheduled Castes for establishment of Business Enterprises.		15.00	43nos.
13.	Establishment of Iron workshop at Tshalamthang, 11-Namphing GPU, South Sikkim		20.00	-

DETAILED PLAN - SKILL DEVELOPMENT

Sl. No	Training	District Covered	Project Cost (Rs.in lakhs)	No of Beneficiaries
1	Training on Cutting and Tailoring to SC women	All four district	10.00	20 nos.
2	Training on Pickle making and marketing		10.00	20 nos.
3	Training on Motor Driving		20.00	40 nos.
4	Training on Mobile Repairing		15.00	20 nos.
5	Training on Home Stay management		30.00	60 nos.
6	Training on Basic Shorthand course to SC women		17.50	35 nos.
