

No.SCA-11014/40/2021-SCA to SCSP
Government of India
Ministry of Social Justice & Empowerment
Department of Social Justice & Empowerment

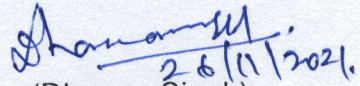
Shastri Bhawan, New Delhi
Dated: 26th November, 2021

OFFICE MEMORANDUM

Subject: Minutes of the 4th Meeting of Project Appraisal Committee Held on 17th November, 2021 for the Scheme of Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP).

The Undersigned is Directed to forward herewith the copy of the Minutes of 4th Meeting of Project Appraisal Committee Held on 17th November, 2021 through physical mode (offline) under the chairmanship of Secretary, SJE for the scheme of Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP) for information and future necessary action.

2. This issues with the approval of the competent authority.


26/11/2021
(Dharam Singh)

Section Officer(SCA to SCSP)

1. Representative of the following Departments/Ministries as Member of Project Appraisal Committee (PAC)
 - i. NITI Aayog
 - ii. D/o Rural Development
 - iii. M/o Agriculture, Cooperation & Farmers' Welfare
 - iv. M/o Panchayati Raj
 - v. M/o Textiles
 - vi. M/o MSME
 - vii. CMD, NSFDC/Member
2. Principal Secretaries, Social Welfare Department of Concerned State/Union Territories
3. PPS to Secretary, Department of Social Justice & Empowerment
4. PS to JS (SCD-B), Department of Social Justice & Empowerment
5. PS to JS & FA, Department of Social Justice & Empowerment
6. PS to DS (SCA to SCSP), Department of Social Justice & Empowerment

**Minutes of the 4th Meeting of Project Appraisal Committee (PAC) held on
17.11.2021**

The fourth meeting of the Project Appraisal Committee (PAC) set up under the Scheme of Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) for the year 2021-22 was held through offline mode on 17.11.2021 at 12.00 PM. During the meeting, the Annual Action Plans(AAPs) of the State Government(s)/Union Territory Administration(s) of **Rajasthan (Re-revised), Karnataka, Manipur, Telangana and Jharkhand** were discussed.

2. During the meeting, the AAP submitted by the State Government(s)/Union Territory Administration(s) were discussed in detail. The Secretary, Department of Social Justice and Empowerment, reiterated the significance of project-based approach and outlined the three (03) fundamental principles which are required to be followed by the State Government(s)/Union Territory Administration(s) while preparing their projects, finalizing the AAP and implementing the Scheme as under:

- I. **Decentralization in Project Planning** – Project planning should have the *bottom-up approach* and project preparation should initiate at Village/Block/District level in consultation with the stakeholders and after assessment of the local needs. Projects thus formulated, shall be appraised by the district authorities. All such projects, which are approved by the district level authorities shall further be assessed and collated by the State authorities on merit basis before finalizing the action plan.
- II. **Outcome Oriented Projects** – The goal of the projects shall be the *outcome* in terms of number of target vulnerable families that can be brought out of dire poverty in a sustainable manner rather than the mere *output* in terms of amount of subsidy disbursed, number of beneficiaries trained, etc. These (disbursal of subsidy or skill training of the target population) may be the part of the larger project and shall not be the stand-alone project. The idea is that the effect of the project should be long lasting and not ephemeral. Therefore, the State Government(s)/Union Territory Administration(s) should formulate the projects in a manner that could bring sustainable livelihood to the target population and, thereafter, positive outcomes in the Society. An example of milk-route project was enunciated in this regards, wherein many small projects such as farming of cattle feeds, rearing of milch animals, storage and transportation of dairy product, opening up of dairy booth, etc. are interlinked to create an ecosystem that brings sustainable livelihood to the dairy farmers and other persons involved in different activities.
- III. NSFDC was directed to build a team of 10-12 persons to assist the States in livelihood planning through cluster development, SHG formation etc. Exposure visits will also be organised for State officials to study the successful projects in other States.
- IV. **Fund Flow Mechanism** - State Government(s)/Union Territory Administration(s) has to adopt the new method of release of funds under the Centrally Sponsored Scheme(CSS) as per the guidelines stipulated by the Department of Expenditure, Ministry of Finance. The crux of the guidelines is as follows:
 - a. Creation of Single Nodal Agency(SNA) and opening of Single Nodal Account in scheduled commercial bank by the State Government(s)/Union Territory Administration(s) for each scheme
 - b. Mapping of Single Nodal Account details in the Public Finance Management System(PFMS) and also mapping of the Single Nodal Account with the accounts of the authorities in the scheme hierarchy.

The new fund flow mechanism must be adhered to and the above details must be communicated to this Department expeditiously. The necessary provisions for sending funds directly to the Implementing Agencies is also being incorporated and, wherever SNA details are not received from the State Government(s)/Union Territory Administration(s), funds would be directly transferred to the Bank Accounts of Implementing Agencies. It was further reiterated that the Single Nodal Account and account of Implementing Agencies (IAs) should ideally be in the same bank for seamless transactions.

3. A detailed discussion of the projects submitted by the State Government(s)/Union Territory Administration(s) under their Annual Action Plans for the year 2021-22 was held. The observations and decision taken by the committee on the State/UT-wise AAPs are as under:

A. Rajasthan:

The State informed that the projects have been designed with involvement of the District Collectors. The Annual Action Plan (AAP) submitted by the State Government was approved by the Committee. Funds will be released subject to the condition that: -

- i. Single Nodal Agency is created and mapped with PFMS and the same is communicated to this Department along with the requisite undertaking;
- ii. Pending Utilization Certificates (UCs) are submitted;
- iii. Skill Development components may be implemented with the help of Training Programmes being run by the Central Government.
- iv. In case of Income Generation projects, the system in the State should be developed while implementing the Scheme which is sustainable for a long period. For this cluster based or SHG approach should be used, backward and forward linkages may be ensured;
- v. The State Should bring more clarity in their proposed Income Generation Scheme in the domain of Minor Irrigation which should also be linked to cultivation projects;
- vi. State should maintain the data base of the beneficiaries under the activities proposed in the AAP submitted by the State;
- vii. Sh. M. Raju, Dy. Director from NITI Aayog suggested that the State to see the model of proposals made by the State Government of Karnataka.

B. Karnataka:

State officials informed that the AAP has been prepared in consultation with NRLM and NULM. It has been ensured that the individual beneficiaries are a part of an established SHG. The Annual Action Plan (AAP) submitted by the State Government has been approved by the Committee. Funds will be released subject to the condition that: -

- i. Single Nodal Agency is created and mapped with PFMS and the same is communicated to this Department along with the requisite undertaking;
- ii. Income Generation and Skill Development components will be implemented with the help of Self Help Groups (SHGs) and may be implemented with proper training.

- iii. Under the Infrastructure Development components, the State will develop the roads proposed in the in the SC majority villages should have proper drainage.
- iv. The additional infrastructure proposed in the hostels should include digital libraries as well.
- v. Market linkages should be ensured for artisans covered under skill development.

C. Manipur :

The Income General and Skill Development activities proposed in the Annual Action Plan (AAP) submitted by the State Government have not been approved by the committee. It was observed that the details submitted have not be well drafted and it needs to be drafted as per Guidelines based on the activities linked with training and having a complete life cycle, building an ecosystem for the beneficiaries.

Sh. Rajnish Kumar Jenav, CMD from NSFDC suggested the State to organize Training Programmes addressing life cycle and ecosystem in the state for activities under Income Generation and Skill Development.

The Committee approved the Infrastructure Developments projects and funds will be released subject to the following conditions:

- i.
 - i. Single Nodal Agency is created and mapped with PFMS and the same is communicated to this Department along with the requisite undertaking;
 - ii. Pending Utilization Certificates (UCs) are submitted;
 - iii. Beneficiary details for the year 2019-20 are submitted;
 - iv. Pending Periodic Progress Reports are submitted.

D. Telangana

It was informed by the State officials that likely beneficiaries have already been identified for the income generating schemes. Under the Economic support schemes, 39 schemes have also been already identified.

It was advised that the borewell scheme should be linked with drip irrigation, so as to make optimal use of available water.

The Annual Action Plan (AAP) has been approved by the Committee. Funds will be released subject to the condition that: -

- i. Single Nodal Agency is created and mapped with PFMS and the same is communicated to this Department along with the requisite undertaking;
- ii. Pending Utilization Certificates (UCs) are reconciled and submitted to the Ministry.

E. Jharkhand

It was informed by the State Government that the State is using the cluster approach in the implementation of the Animal Husbandry component. Under the Unnat Gram Yopjana SC majority villages will be covered. Separate projects have been identified for each village depending on the needs identified. Coaching has been

proposed in the coaching institute which is being run by the Government itself. The renovation has been proposed in 3 Govt.Aided SC residential scholls.

The Annual Action Plan (AAP) has been approved by the Committee. Funds will be released subject to the condition that: -

- i. Single Nodal Agency is created and mapped with PFMS and the same is communicated to this Department along with the requisite undertaking;
- ii. Pending Utilization Certificates (UCs) are reconciled and submitted to the Ministry.
- iii. The renovation of hostels should be proposed under BJRCY separately.

The meeting concluded with vote of thanks to the chair.

List of the Participants is enclosed.

**List of Officers from State Governments who attended the 4th meeting of the PAC
held on 17.11.2021**

Sl. no	Name of the State	Name of officer attending the meeting
1	Rajasthan	1. Sh. Sohan Lal Dhanka, GM 2. Sh. O.P. Bunkar, Director
2	Karnataka	1. Dr. Ravi Kumar Surplia, IAS, Commissioner 2. Smt. Satyashree,
3	Telangana	Sh. B. Anand Kumar, Spl. Officer, SC Corportion, Telangana
4	Manipur	Md Arif Mujahid Khan, Senior Finance Officer, Directorate for Welfare of OBCs and SCs

List of PAC Members attended 4th Meeting of the PAC held on 17.11.2021

S. No.	Name and Designation of Officers	Organisation
1.	Shri M. Raju, Dy. Director	NITI Aayog
2.	Sh. Rajneesh Kumar Jenaw,	NSCFDC
3.	Sh. Prakash Kumar Tamrakar, Director, IFD	M/o SJ&E

**4th Meeting of Project Appraisal Committee (PAC)
Set up under the Scheme of
Special Central Assistance to the Scheduled Caste Sub Plan (SCA to SCSP)
now proposed to be known as
"Grants to States/Districts' component
under merged Scheme of
Pradhan Mantri Anusuchit Jati Abhyuday Yojana (MP-AJAY)
to evaluate the
Annual Action Plans (AAP) submitted by the States**

Date and Time: 17.11.2021 from 11:00 hrs. on wards

Mode: Physical

States called for meeting: Rajasthan (Revised) , Karnataka, Manipur, Telangana.

AAP of the States to be appraised during the meeting:

- 1. Rajasthan (Revised)**
- 2. Karnataka**
- 3. Manipur**
- 4. Telangana**
- 5. Jharkhand**

State:- RAJASTHAN (Revised)

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	5632.23	6498.00	4000	14951
2019-20	5393.54	0	2175	1622
2020-21	5886.32	0	1000	31289
2021-22	4215.26	0	--	--

2. Funds Allocation and Utilization under SCA to SCSP

		(Rs. in Lakh)
1	Opening Balance as on 01-04-2020	3460.96 Lakh
2	Total SCA received during the Financial Year	Nil
3	Fund utilised during 2020-21	1110.30
4	Unspent funds available as on 01-04-2021	2350.66 Lakh

3. SNA: Not received complete details.

4. Pending issues with the State:

- a. UC not received in Format 12C.
- b. During 2018-19 Rs. 2995.00 lakh was released for infrastructure development in PMAGY Villages. State has submitted UC for Rs. 729.07 lakh only. The pending UC towards PMAGY is Rs.2265.93 lakh.
- c. The total pending UC for the yer 2018-19 is Rs. 2350.66 lakh.

Directions of the 2nd PAC held on 29.09.2021:

1. The State had submitted the revised plan as per directions in the 1st PAC held on 02.07.2021. In the 2nd PAC held on 29.09.2021, the PAC opined that there is no striking difference in the revised AAP submitted by State Govt. of Rajasthan.
2. The State submitted their Revised AAP in the 2nd PAC held on 29.07.2021
3. It was directed to the state in the 2nd PAC to re-submit their re-revised plan considering the project based approach that could build sustainable ecosystem for the target population.
4. The State has submitted their re-revised AAP for 2021-22 as per directions of 2nd PAC.

State:- RAJASTHAN

Format I-Annual Action Plan Under PM-AJAY (SCA to SCSP) Re-Revised

Year:- 2021-22

State:- RAJASTHAN

Format I-A, INCOME GENERATING SCHEMES

(Rs. In Lakhs)

Sl. No.	Name of Domain	Name of Scheme and District Name	Physical Target		Financial Target				Funds Proposed under SCA to SCSP (Out of column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Others	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
1	Agriculture and Soil Conservation	Agriculture Equipements (For District Banswara, Baran, Bharatpur, Bhilwara, Dausa, Dungarpur, Ganganagar, Jaipur, Jhalawar, Karauli, Pratapgarh, Rajsamand, Sikar, Swai Madhopur & Tonk)	2050	2050	205.00	205.00	0.00	0.00	205.00

2	Minor Irrigation	(1) Wells Electrified/Solar Energy (For District Ajmer, Alwar, Barmer, Baran, Bharatpur, Bhilwara, Bundi, Chittorgarh, Dausa, Dungarpur, Ganganagar, Hanumangarh, Jaipur, Jaisalmer, Jalore, Jodhpur, Jhalawar, Karauli, Nagaur, Pali, Pratapgarh, Rajsamand, Sirohi, Swai Madhopur, Tonk & Udiapur)	1680	1680	168.00	168.00	0.00	0.00	168.00
		(2) Individual Pumpsets(For District Ajmer, Barmer, Bharatpur, Bundi, Dausa, Dungarpur, Ganganagar, Hanumangarh, Jalore, Jodhpur, Jhalawar, Jhunjhunu, Karauli, Nagaur, Pali, Pratapgarh, Rajsamand, Swai Madhopur & Udiapur)	70	70	7.00	7.00	by Bank	0.00	7.00
3	Animal Husbandary	(1) High Breed Cow/Buffalo (For District Alwar, Baran, Barmer, Bundi, Chittorgarh, Ganganagar, Jodhpur, Jhalawar, Jhunjhunu, Jodhpur, Karauli, Pratapgarh, Rajsamand, Sikar, Swai Madhopur, Tonk & Udaipur)	1465	1465	146.50	146.50	by Bank	0.00	146.50

		(2)Goat Rearing (For District Ajmer, Alwar, Banswara, Baran, Barmer, Bharatpur, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Ganganagar, Hanumangarh, Jaipur, Jaisalmer, Jalore, Jhalawar, Jhunjhunu, Jodhpur, Karauli, Kota, Nagaur, Pali, Rajsamand, Sikar, Sirohi, Swai Madhopur, Tonk & Udiapur)	12900	12900	1290.00	1290.00	0.00	0.00	1290.00
4	Handicrafts and Handlooms	(3) Workshed/Shop (For District Ajmer, Banswara, Baran, Barmer, Bharatpur, Bhilwara, Chittorgarh, Dausa, Dholpur, Dungarpur, Ganganagar, Jaipur, Jaisalmer, Jodhpur, Jhalawar, Jhunjhunu, Karauli, Kota, Nagaur, Pratapgarh, Rajsamand, Sikar, Swai Madhopur, Tonk & Udaipur)	4900	4900	490.00	490.00	0.00	0.00	490.00
5	Industry, Service and Business(ISB) (Inclosed List of ISB name as per under Package of Programme as per local requirment proposed by Districts)	(1) Package of Programme(POP) Urban (For District Ajmer, Alwar, Banswara, Baran, Barmer, Bharatpur, Bhilwara, Bikaner, Chittorgarh, Churu, Dausa, Dungarpur, Ganganagar, Hanumangarh, Jaipur, Jaisalmer, Jalore, Jhalawar, Jhunjhunu, Jodhpur, Karauli, Kota, Nagaur, Pali, Sikar, Sirohi, Tonk & Udaipur)	2520	2520	252.00	252.00	by Bank	0.00	252.00

		(2) Package of Programme(POP) Rural (For District Ajmer, Alwar, Banswara, Baran, Barmer, Bharatpur, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Ganganagar, Hanumangarh, Jaipur, Jaisalmer, Jalore, Jhalawar, Jhunjhunu, Jodhpur, Karauli, Kota, Nagaur, Pali, Pratapgarh, Rajsamand, Sikar, Sirohi, Tonk & Udaipur)	5685	5685	568.50	568.50	by Bank	0.00	568.50
		(3) E- Riksha/Auto Riksha (For District Ajmer, Barmer, Bharatpur, Bhilwara, Bikaner, Bundi, Dausa, Dungarpur, Ganganagar, Jalore, Jhalawar, Jhunjhunu, Jodhpur, Karauli, Kota, Nagaur, Pali, Rajsamand, Swai Madhopur & Udaipur)	70	70	7.00	7.00	by Bank	0.00	7.00
		(4) Mudra Yojana(For District Alwar, Baran, Barmer, Bharatpur, Bhilwara, Bikaner, Bundi, Dausa, Dholpur, Dungarpur, Ganganagar, Hanumangarh, Jaipur, Jaisalmer, Jalore, Jhalawar, Jhunjhunu, Jodhpur, Karauli, Nagaur, Pali, Sikar, Sirohi, Swai Madhopur & Tonk)	2020	2020	202.00	202.00	by Bank	0.00	202.00

	(5)Micro Credit Finance and Micro Business Under NSFDC(For District Ajmer, Alwar, Banswara, Baran, Barmer, Bharatpur, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Ganganagar, Hanumangarh, Jaipur, Jaisalmer, Jalore, Jhalawar, Jhunjhunu, Jodhpur, Karauli, Kota, Nagaur, Pali, Pratapgarh, Rajsamand, Sikar, Sirohi, Tonk & Udaipur)	4500	4500	4677.70	450.00	3994.05	233.65	450.00
	(6) Micro Credit Finance and Micro Business Under NSKFDC(For District Alwar, Baran, Bharatpur, Bhilwara, Bikaner, Churu, Dholpur, Dungarpur, Hanumangarh, Jaipur, Jaisalmer, Jodhpur, Karauli, Pali, Sikar & Tonk)	2714	2700	2248.50	270.00	1874.65	102.45	270.00
Total		40574	40560	10262.20	4056.00	5868.70	336.10	4056.00

Note: 1 Based on the local requirement of District Level .

Format I-Annual Action Plan Under PM-AJAY (SCA to SCSP) Re-Revised

Year:- 2021-22

State:- RAJASTHAN

Format I-B, SKILL DEVELOPMENT PROGRAMME

(Rs. In Lakhs)

Sl. No.	Name of Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total Outlay	Funds Proposed under SCA to SCSP (Out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7

1	Other Training Programme as per local requirements	According to Skill Training in Various Trades/Branches- Electrician Domestic, Plumber, Office Assistance, Food & Beverage Service, Computer Hardware Assistant, Supervisor, Accounting, Tailoring, Basic Automative Servicing, Laboratory Assistant, Midwifery Assistant, Security Guards, Banking Sales Representative etc. conducted by Rajasthan Skills & livelihoods Development Corporation (RSLDC) Jaipur (For employment/Self employment of All 33 Districts)	3084	3084	462.60	462.60
Total			3084	3084	462.60	462.60

Format I-Annual Action Plan Under PM-AJAY (SCA to SCSP) Re-Revised

Year:- 2021-22

State:- RAJASTHAN

Format I-C, INFRASTRUCTURE DEVELOPMENT- OTHERS THAN THAT CONVERGED WITH PMAGY

(Rs. In Lakhs)

Sl. No.	Name of the District	Name of the Project	No. of SC Persons likely to be benefitted	Total outlay	Funds proposed under SCA to SCSP	Approximate time period required (in months) for completion of project
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	NIL	NIL	NIL	NIL	NIL	NIL
Total			NIL	NIL	NIL	NIL

**Format I-Annual Action Plan Under PM-AJAY (SCA to SCSP) Re-Revised
Year:- 2021-22 State:- RAJASTHAN**

Format I-D, INFRASTRUCTURE DEVELOPMENT- IN PMAGY VILLAGES

(Rs. In Lakhs)

Sl. No.	Name of the District	Total number of villages selected	No. of SC Persons likely to be benefitted	Outlay proposed under SCA to SCSP
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	PMAGY SCHEME OPERATED BY SJED RAJASTHAN. So not any provision propped Under SCA to SCSP at RSCSTFDC level.			
Total			NIL	NIL

**Format I-Annual Action Plan Under PM-AJAY (SCA to SCSP) Re-Revised
Year:- 2021-22 State:- RAJASTHAN**

Format I-E, MONITORITNG, EVALUATION AND SUPERVSION

(Rs. In Lakhs)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
1	Monitoring, Evaluation and Supervision	139.75	For Establishment and office Expenditures etc.
2	Support to State Scheduled Caste Corporation	0.00	-
Total		139.75	

Format I-Annual Action Plan Under PM-AJAY (SCA to SCSP) Re-Revised

Year:- 2021-22

State:- RAJASTHAN

Format I-F, SUMMARY

(Rs. In Lakhs)

Sl. No.	Major Component	No. of SC Persons likely to be benefitted under SCA to SCSP	Total outaly	Outlay proposed under SCA to SCSP
1	2	3	4	5
1	Income Generating Schemes	40560	10262.20	4056.00
2	Skill Development Programmes	3084	462.60	462.60
3	3(i) Infrastructure Development other than PMAGY	NA	0.00	0.00
	3(ii) Infrastructure Development in PMAGY Villages. PMAGY Scheme Operated By SJED Rajasthan. So not any provision proposed Under SCA to SCSP at RSCSTFDC level.	NA	0.00	0.00
	Total (3(i)+3(ii))	NA	0.00	0.00
4	Monitoring , Evaluation and Supervision	NA	NA	139.75
Grand Total		43644	10724.80	4658.35

State:- KARNATAKA

Details of fund released and beneficiaries during the last three years and current year

(Rs in lakhs)

Year	Notional Allocation	Funds Released	Beneficiaries Covered under	
			Beneficiaries under Skill Development	Beneficiaries under subsidy/Income Generating Scheme
2018-19	6563.86	6355.44	160	3494
2019-20	5134.18	0.00	6600	3944
2020-21	5602.15	0.00	NR	NR
2021-22	3753.16	938.29	NR	NR

NR – Not Reported

** Funds could not be released to the State of Karnataka due to unspent balance with the State

Details of unspent balance and pending UCs during the last three years and current year

(Rs in lakhs)

Year	Unspent Balance as on 1 st April of Financial year	Funds release during the Financial Year	UC sent to GoI	UC pending for the year
2018-19	4000.00	6355.44	6355.44	0.00
2019-20	0.00	0.00	0.00	0.00
2020-21	0.00	0.00	0.00	0.00
2021-22	0.00	938.29.00	0.00	938.29
Total	0.00	0.00	0.00	938.29

Other pending issues of the State of Karnataka:

Sl. No.	Brief of Issue
1.	The details of Single Nodal Agency (SNA) for implementation of revised procedure of release of funds not received till date.
2.	Progress report for the previous years not submitted.
3.	Beneficiaries details not submitted

Format I- Annual Action Plan under SCA to SCSP
Format I – A. Income Generating Schemes

Year : 2021-22

State: Karnataka

(Rs. Lakh)

Sl. No	Name of Domain	Name of Scheme	Physical Target		Financial Target							
			No. of beneficiaries likely to be covered		Total proposed outlay		From Subsidy (SCA to SCSP)		From Loan (NRLM-Community investment Fund)		From Others beneficiaries/ Banks	
			Overall	From SCA to SCSP	Per unit	Total	Per unit	Total	Per unit	Total	Per unit	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Animal Husbandry	Dairying (Milching Animal)	25000	10000	0.60	6000.00	0.10	1000.00	0.25	2500.00	0.25	2500.00
		Sheep/ Goat rearing (5-6 number)	25000	10000	0.50	5000.00	0.10	1000.00	0.25	2500.00	0.15	1500.00
		Poultry rearing (1250 no)	13000	5000	0.50	2500.00	0.10	500.00	0.25	1250.00	0.15	750.00
		pig rearing	1800	500	0.50	250.00	0.10	50.00	0.25	125.00	0.15	75.00
2	Agriculture/ Horticulture	Honey Bee Keeping	60060	12000	0.40	4800.00	0.10	1200.00	0.25	3000.00	0.05	600.00
3	Handicraft/ Handlooms/ petty Business/ Food Processing	Assistance to artisans for setting up of small outlets	10000	5500	0.50	2750.00	0.10	550.00	0.25	1375.00	0.15	825.00
		PMFME	5000	1500	0.40	600.00	0.10	150.00	0.25	300.00	0.05	75.00
4	Service Sector	Hotel, Laundry, Transport and others	10000	5500	0.50	2750.00	0.10	550.00	0.25	1375.00	0.15	825.00

5	Self employment programme in urban area from NULM	Handicraft/ Handlooms/Petty Business/ Food processing/ Hotel/Cloth, flower, fruit Business/lundry/Transport and Others	191103	1000	0.60	600.00	0.10	100.00	-	-	0.50	500.00
Total			340963	51000		25250.00		5100.00		12500.00		7725.00

NOTE:

1. This action plan has been prepared in consultation with officers of NRLM, NULM. This action plan will be implemented through Self-help groups formed by the NRLM/NULM.
2. All the income generating schemes (1-4) are implemented through NRLM .
3. 5thscheme is implemented through NULM.
4. Unit cost will be met as under
 - the loan amount of Rs.25,000/- to be provided by NRLM.
 - Subsidy from SCA to SCSP Rs.10,000/-
 - Beneficiaries contribution/Bank loan - Rs.5,000/- to Rs.25,000/-
 - In case of NULM – subsidy from SCA to SCSP Rs.10,000/- and beneficiaries contribution/Bank loan - Rs.50,000/-

Format I- Annual Action Plan under SCA to SCSP

Format I – B. Skill Development Programme

Year: 2021-22

State: Karnataka

(Rs. Lakh)

Sl. No	Skill Category	Name of the Domain	Name of the skill Development programme (SDP)	Physical Target		Total outlay	Funds proposed under SCA to SCSP (out of column6)
				No. of beneficiaries likely to be covered			
				Overall	From SCA to SCSP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Short Term Courses Skill development department –GOK (training cost Rs.15,000 to 22,220) (310 to 440 hours)	Construction	SDP 1- Assistant Electrician	600	450	136.56	102.42
		Automotive	SDP1 -CNC Operator/ Machining technician L 4	120	60	22.60	11.30
		Electronics	SDP1- Field Technician- Computing and Peripherals	4920	1750	751.77	267.40
		Apparel	SDP1-Sewing Machine Operator	8640	3000	1416.09	491.70
		Retail	SDP1- Retail Sales Associates	1440	750	207.93	108.30
		BFSI-Banking Financial Service Insurance	SDP1-Goods and Service Tax Associates	600	450	116.88	87.66
2	CIPET-Central Institute of Petro Chemicals Engineering Technology Mysuru-GOI	Plastic Items manufacturing machinery training	SDP1-Machine operator Assistant Injection Moulding (Residential) (cost of training Rs.44,520/-per beneficiary) 3 months @ 7 hours per day	50	50	22.26	22.26
			SDP1-Machine operator Assistant plastic processing (Residential) (cost of training Rs.44,520/-per beneficiary) 3 months @ 7 hours per day	50	50	22.26	22.26

3.	Karnataka Thanda Development Corporation-GOK	Up -skilling/ Recognition of Prior Learning- Embroidery	SDP1- Upgrading skills of kasuti art of Banjara tradition (cost of training Rs.30,000/-per beneficiary) 3 months @ 7 hours per day	65- Units	20 units (400beneficiaries)	390.00	120.00
4.	Dr.BhabuJagajeevan Ram Lether Industries Corporation Ltd. (Lidkar)	Footwear & Accessories	SDP1-Footwear Manufacturing (training & supply of raw materials during of the training) 2 months @ 6 hours per day (cost of training Rs.14,320/-per beneficiary)	900	900 beneficiaries	128.88	128.88
			SDP1- Leather Manufacturing (training & supply of raw materials during of the training) 2 months @ 6 hours per day (cost of training Rs.14,320/-per beneficiary)	2100	2100 beneficiaries	300.72	300.72
Total				19435	9910	3516.00	1663.00

Note: SDP-Skill Development Programme.

Format I - A. Annual Action Plan Under SCA to SCSP

Year: 2021-22

Format I - C. INFRASTRUCTURE DEVELOPMENT – OTHER THAN THAT CONVERGED WITH PMAGY

(Rs. in lakhs)

Sl. No.	Name of District	Name of the Project	No. of SC persons likely to be benefitted	Total outlay	Funds Proposed under SCA to SCSP	Approximate Time period required (in months) for completion of project
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	In various districts	Additional Infrastructure for existing post metric hostels	25 hostels (students about 3000)	5000.00	5000.00	Before March 2022
2	Chamarajanagara	SC colony development- Cement roads colonies with substantial SC population	10 colonies	1000.00	1000.00	
3	Kolar		10 colonies	1000.00	1000.00	
4	Bagalakote		7 colonies	700.00	700.00	
5	Bengaluru Rural		5 colonies	500.00	500.00	
6	Udupi		5 colonies	500.00	500.00	
6	Yadagiri		8 colonies	800.00	800.00	
Total			45 colonies (1,25,000 beneficiaries)	950.00	950.00	

Format I - A. Annual Action Plan Under SCA to SCSP

Year: 2021-22

Format I - D. INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES as per the guidelines of PMAGY Scheme.

(Rs. in lakhs)

Sl. No.	Name of District	Total Number of Villages selected	No. of SC persons likely to be benefitted	Outlay proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1	Bagalakote	22	30,399	37.40
2	Ballari	42	76,039	85.00
3	Belagavi	21	20,152	35.70
4	Bengaluru Rural	42	19,429	71.40
5	Bengaluru Urban	26	18,225	44.20
6	Bidar	30	34,934	51.00
7	Chamarajanagara	19	27,815	32.30
8	Chikkaballapura	62	32,524	105.40
9	Chikkamagaluru	49	35,863	83.30
10	Chitradurga	52	42,055	88.40
11	Davanagere	83	73,980	127.50
12	Dharawada	4	4,148	5.88

13	Gadaga	31	39,307	52.70
14	Hassana	87	47,318	147.90
15	Haveri	51	46,618	86.70
16	Kalaburagi	51	68,956	86.70
17	Kodagu	3	1,326	4.41
18	Kolara	103	54,266	175.10
19	Koppala	21	21,604	35.70
20	Mandya	25	15,535	42.50
21	Mysuru	43	36,628	73.10
22	Raichuru	30	34,634	51.00
23	Ramanagara	35	23,391	59.50
24	Shivamogga	70	56,807	119.00
25	Tumkuru	66	43,161	112.20
26	Uttara Kannada	7	4,485	10.29
27	Vijayapura	55	75,542	93.50
28	Yadagiri	45	51,501	82.22
Total		1,175	1,036,642	2000.00

Format I - A. Annual Action Plan Under SCA to SCSP

Year: 2021-22

Format I - E. MONITORING, EVALUATION AND SUPERVISION

(Rs. in lakhs)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
1.	Monitoring, Evaluation and Supervision	210.00	Supervision, Monitoring, Evaluation and other administrative expenses.
2.	Support to State Scheduled Caste Corporation	90.00	
Total		300.00	

Commissioner
Social Welfare Department
Bangalore

Format I - A. Annual Action Plan Under SCA to SCSP

Year: - 2021-22

Format I - F. SUMMARY

(Rs. in lakhs)

Sl. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	Total Outlay	Funds proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Income Generating Schemes	51,000	25250.00	5100.00
2.	Skill Development Programmes	9,910	3516.00	1663.00
3.	3(i) Infrastructure Development other than PMAGY	1,25,000	950.00	950.00
	3(ii) Infrastructure Development in PMAGY Villages	1,036,642	-	2000.00
	Total (3(i) + 3(ii))			
4.	Monitoring, Evaluation and Supervision	-	-	300.00
Grand Total		12,22,552	29716.00	10013.00

Commissioner
Social Welfare Department
Bangalore

State: Manipur

1. Implementation Status of the Scheme of SCA to SCSP in the State:

(Rs in lakh)

Year	Notional Allocation	Funds Released	Beneficiaries Covered under	
			Skill Development	Income Generation
2018-19	80.81	90.00	NR	NR
2019-20	112.62	489.25	NR	NR
2020-21	123.31	123.31	NR	NR
2021-22	463.55	-	NR	NR

*NR – Not Reported

2. Details of unspent balance under SCA to SCSP

(Rs in lakh)

1	Opening Balance as on 01.04.2020 (A)	489.25
2	Total SCA received during the year 2020-21(B)	0.00
3	Fund utilized during 2020-21 (C)	0.00
4	Unspent funds available as on 01.04.2021 (A+B-C)	489.25

3. Pending issues of the State:

1. SNA details not submitted.
2. UC for Rs. 489.25 lakh is pending.
3. Beneficiaries details not submitted for the year 2019-20.
4. Periodic progress report – not submitted

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – A. INCOME GENERATING SCHEMES

(Rs. in lakh)

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target				
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Others	Funds Proposed under SCA to SCSP (out of column 6)
			Overall	From SCA to SCSP					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture and Soil Conservation	Distribution of fertilizers/ pesticides etc. to SC farmers	400	400	40.00	40.00			40.00
		Distribution of Knapsack Sprayer	400	400	20.00	20.00			20.00
2.	Personal Care	Distribution of Hair & personal care tools	300	300	30.00	30.00			30.00
3.	Handloom	Distribution of Handloom & Loin Loom	400	400	40.00	40.00			40.00
4.	Apparel, Make-up & Home Furnishing	Distribution of Tailoring/Embroidery Machine	400	400	40.00	40.00			40.00
5.	Horticulture	Distribution of basic tools & equipment for mushroom grower/organic grower/ paddy grower	300	300	30.00	30.00			30.00
6.	Animal Husbandry	Training to SC farmers for promotion of Animal Husbandry	150	150	15.00	15.00			15.00

		Distribution of piglets/poultry/ fingerlings (pisciculture) to the trained SC beneficiaries	800	800	80.00	80.00			80.00
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7.	Food Processing	Support for food processing activities.	200	200	20.00	20.00			20.00
8.	Minor Irrigation	Cooperative lift points/ tube- wells, dug-wells for SC groups/ communities having 50% or more SC beneficiaries.	1000	1000	100.00	100.00			100.00
9.	Media & Entertainment	Distribution of equipment & materials for make-up artist	100	100	10.00	10.00			10.00
10.	Food Processing	Support for backing/pickle making technician	200	200	20.00	20.00			20.00
Total			4650	4650	445.00	445.00			445.00

Note:Based on the local requirement necessary Schemes may be identified and details furnished.

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – B. SKILL DEVELOPMENT PROGRAMME

(Rs. in lakh)

Sl.	Name of Domain	Name of Skill Development Programme (SDP)	Physical Target		Total Outlay	Funds Proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture	Mushroom Grower (small entrepreneur) (QRef.ID - AGR/Q7803)	100	100	22.740	22.740
		Organic Grower (QRef.ID - AGR/Q1201)	100	100	22.740	22.740
		Paddy Farmer (QRef.ID - AGR/Q0101)	100	100	5.000	5.000
		Small Poultry Farmer (QRef.ID - AGR/Q4306)	100	100	5.000	5.000
2	Apparel, Made-Ups & Home Furnishing	Self Employed Tailor (QRef.ID - AMH/Q1947)	100	100	31.826	31.826
4	Banking, Financial Services and Insurance	Goods & Service Tax (GST) Account Assistant (QRef.ID-BSC/Q0910)	100	100	17.361	17.361

5	Beauty & Wellness	Assistant Beauty Therapist (Version 2) (QRef.ID-BWS/Q0101)	100	100	41.430	41.430
6	IT/ITES	Domestic Data Entry Operator (QRef.ID-SSC/Q2212)	100	100	31.980	31.980
7	Logistics	Inventory Clerk (QRef.ID - LSC/Q2108)	100	100	35.090	35.090
		Courier Develivery Executive (QRef.ID -LSC/Q3023)	100	100	34.818	34.818
8	Media & Entertainment	Make-up artist (QRef.ID -MES/Q1801)	100	100	24.588	24.588
9	Food Processing	Baking Technician (QRef.ID - FIC/Q5005)	100	100	17.594	17.594
		Pickle Making Technician (QRef.ID -FIC/Q0102)	100	100	17.594	17.594
10	Tourism & Hospitality	Front Office Associate (QRef.- THC/Q0102)	100	100	35.644	35.644
		Food & Beverage Service Steward (QRef.- THC/Q0301)	100	100	37.298	37.298
	Total		1500	1500	380.702	380.702

* Cost based on common norms notification of Ministry of Skill Development & Entrepreneurship (MSDE) Government of India vide Notification No. H-22011/2/2014-SDE-I dated 15-07-2015 with amendments dated 28-02-2017 & 01-01-2021

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – C. INFRASTRUCTURE DEVELOPMENT – OTHER THAN THAT CONVERGED WITH PMAGY

(Rs. in lakh)

Sl. No.	Name of District	Name of Project	No. of SC Persons likely to be benefitted	Total Outlay	Funds Proposed under SCA to SCSP (out of column 6)	Approximate Time period required (in months) for completion of project
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Imphal West	Market Shed of 50 seating capacity with toilet facility for SC Women at Khurkhul Village	800 (50 direct & 750 indirect beneficiary)	40.00	40.00	8 months
		2 ACR each in 2 schools	120 students (30 x 2 x 2)	74.72	74.72	8 months
2.	Bishnupur	Market Shed of 50 seating capacity with toilet facility for SC Women at Khurkhul Village	800 (50 direct & 750 indirect beneficiary)	40.00	40.00	8 months
		2 ACR each in 2 schools	120 students (30 x 2 x 2)	74.72	74.72	8 months
Total			1840	229.44	229.44	

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – D. INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGE

(Rs. in lakh)

Sl. No.	Name of District	Total Number of villages selected	No. of SC Persons likely to be benefitted	Outlay proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Bishnupur	6	6000	120.00
2.	ImphalWest	4	4000	80.00
3.	Jiribam	5	5000	100.00
4.	Thoubal	1	1000	20.00
Total		15	16000	320.00

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – E. MONITORING, EVALUATION AND SUPERVISION

(Rs. in lakh)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
(1)	(2)	(3)	(4)
1.	Monitoring, Evaluation and Supervision	50.00	Third party evaluation of the civil works proposed, survey of the skill development training & income generating activities, supervision/ administrative expenses
2.	Support to State Scheduled Caste Corporation	0.00	Manipur State has not established State Scheduled Caste Corporation
Total		50.00	

Format I – Annual Action Plan under SCA to SCSP for the Year 2021-22, Manipur

Format I – F. SUMMARY

(Rs. in lakh)

Sl. No.	Major Components	No. of persons likely to be benefitted under SCA to SCSP	Total outlay	Funds proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Income Generation Schemes	4650	445.00	445.00
2.	Skill Development Programmes	1500	380.702	380.702
3.	3. (i) Infrastructure Development other than PMAGY	1840	229.44	229.44
	3. (ii) Infrastructure Development in PMAGY Villages	16000	320.00	320.00
4.	Monitoring, Evaluation and Supervision	NA	NA	50.00
Grand Total		23990	1375.142	1425.142

State: Telangana

1. Implementation Status of the Scheme of SCA to SCSP in the State:

(Rs in lakh)

Year	Notional Allocation	Funds Released	Beneficiaries Covered under	
			Skill Development	Income Generation
2018-19	2472.03	3287.00	3326	20168
2019-20	2613.77	2613.77	2075	20436
2020-21	2852.33	2852.33	NR	NR
2021-22	1914.50	0.00	NR	NR

*NR – Not Reported

2. Details of unspent balance under SCA to SCSP

(Rs in lakh)

1	Opening Balance as on 01.04.2020 (A)	170.60
2	Total SCA received during the year 2020-21(B)	2852.33
3	Fund utilized during 2020-21 (C)	0.00
4	Unspent funds available as on 01.04.2021 (A+B-C)	3022.93

3. Pending issues of the State:

5. UC for Rs. 3022.93 lakh is pending.
6. Beneficiaries details not submitted for the year 2020-21 and 2021-22
7. Periodic progress report – not submitted

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22 (Tentative)

Format I - A. INCOME GENERATING SCHEMES

(Rs. in lakh)

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total outlay	Subsidy	Loan	Others / EMF	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
I	Agriculture and Soil Conservation /Infrastructure	Bore wells with submersible pump sets with Pipe line	310	310	620.00	620.00			620.00
II	Skill Development Trainings	Skill Development Trainings (Placement Oriented)	5774	500	11548.00	11548.00			1000.00
III	Economic Support Schemes	Self-employment schemes	22869	5000	59598.00	38352.60	21245.40		500.00
IV	Transports	Transport Sector	6768	2500	57517.00	26161.20	31355.80		250.00
V	Innovative / Income Generating Schemes								
		Horticulture / Vegitable Pandals (Cluster Approach)	5657	500	22628.00	13576.80	9051.20		50.00
		Entrepreneurship Development Programme with / Without Franchise Models	2000	500	24000.00	10000.00	14000.00		50.00
		Vulnerable Groups	528	500	528.00	422.40	105.60		50.00
	Total		43906	9810	176439.00	100681.00	75758.00	0.00	2520.00

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - B. SKILL DEVELOPMENT PROGRAMME

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Total outlay	Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
1	2	3	4	5	6	7
1	Skill development & Skill up-gradation Training Programmes	1) Finishing School Programme for Engineer Graduates, 2) Medical Courses (GDA, Dental Asst., Nurse Course, ANM Course, Dailsys Tech.) 3) IT Sector (Data Entry, Tally, MS Office) 4) Driving Courses (LMV, HMT) 5) Hospitality (Chef Course) 6) Software Development (Java, 7) Aeronautical 8) AC Repair & Dish Repair 9) Photography, Tailoring, Fashion Designing, Beautician 10) CC Cameras Installation	5774	500	11548.00	1000.00
	Total		5774	500	11548.00	1000.00

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - C. INFRASTRUCTURE DEVELOPMENT – OTHER THAN THAT CONVERGED WITH PMAGY

Sl. No.	Name of the District	Name of the Project	No. of beneficiaries likely to be covered	Total outlay	Funds proposed under SCA to SCSP (out of column 6)	Approximate Time Period required (in months) for completion of project
1	2	3	4	5	6	7
1	All (29) Districts	Minor Irrigation with Energization	310	620.00	620.00	1 Year
	Total		310	620.00	620.00	

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - E. MONITORING EVALUATIOIN AND SUPERVISION

(Rs. in lakhs)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
1	2	3	4
1	Monitoring, Evaluation and Supervision	1.29	Evalutaion study on Skill Trainings through SSAT on 2 institutes (NAC, NITHAM) 80% of Rs.1.03/- Remaining balance 20% Rs.0.28)
2	Support to State Schedule Caste Corporation	3908.31	(33 Districts Month-wise Establishment Charges)
	Total	3909.60	

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - E. MONITORING EVALUATION AND SUPERVISION

(Rs. in lakhs)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
1	2	3	4
1	Monitoring, Evaluation and Supervision	1.29	Evalutaion study on Skill Trainings through SSAT on 2 institutes (NAC, NITHAM) 80% of Rs.1.03/- Remaining balance 20% Rs.0.28)
2	Support to State Schedule Caste Corporation	3908.31	(33 Districts Month-wise Establishment Charges)
	Total	3909.60	

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - F. SUMMARY

Sl. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	Total outlay	Funds proposed under SCA to SCSP
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	Income Generating Schemes	9310	164891.00	1520.00
2	Skill Development Programmes	500	11548.00	1000.00
3	3 (I) Infrastructure Development other than PMAGY	0	0.00	0.00
	3. (II) Infrastructure Development in PMAGY Villages			
	Total (3 (I) + 3 (II))			
4	Monitoring Evaluation and Supervision		3908.31	
	Grand Total	9810	180347.31	2520.00

**Format II- Progress Report Annual Action Plan for the year 2020-21
under SCA to SCSP upto the Month of March 2021**

Year: - 2021-22

Format II - A. INCOME GENERATING SCHEMES

(Rs. in lakhs)

Sl. No.	Name of Domain	Name of Scheme	Physical Target under SCA to SCSP 2020-21	Physical Progress cumulative as on end of the month under SCA to SCSP			Funds allotted under SCA to SCSP 2021-22	Financial Progress cumulative as on end of the month under SCA to SCSP		
				T	W	D		T	W	D
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture and Soil Conservation	1. Land Purchase Scheme	236	236	236	0.00	2852.33	2270.14	2270.14	0.00
		2. Minor Irrigation	23	23	23	0.00		47.57	47.57	0.00
		3. One Year Crop Assistance	1058	1058	1058	0.00		348.12	348.12	0.00
		4. Petty Business	5118	5118	2866	198		2583.86	1446.92	99.96
		5. District Initiatives	74	74	41	33		87.00	48.20	38.80
		6. Economic Support Schemes	5225	5225	1256	785		10105.45	2429.18	1518.24
		7. Innovative Income Generating Schemes (Mini Dairy, Veg. Pandal & Other P.P.)	4401	4401	1530	1003		16913.71	5880.02	3854.68
		8. Training Programmes	717	717	393	0		408.97	224.16	0.00
		9. Awarenesss Programmes	0	0	0	0		246.30	0.00	0.00
	Total		16852	16852	7403	2019	2852.33	33011.12	12694.32	5511.68

Note: T- Total, W- Women and D- Disabled

**Format II- Progress Report Annual Action Plan for the year 2020-21
under SCA to SCSP upto the Month of March 2021**

Year: - 2021-22

Format II - B. SKILL DEVELOPMENT PROGRAMME

Sl. No.	Name of Domain	Name of the Skill Development Programme (SDP)	Physical Target under SCA to SCSP 2020-21	Physical Progress as on end of the month under SCA to SCSP		Funds Allotted under SCA to SCSP 2021-22	Financial Progress cumulative as on end of the month under SCA to SCSP
				T	W		
1	2	3		4	5	6	7
1	Skill development & Skill up-gradation Training Programmes	1) Finishing School Programme for Engineer Graduates, 2) Medical Courses (GDA, Dental Asst., Nurse Course, ANM Course, Dailsys Tech.) 3) IT Sector (Data Entry, Tally, MS Office) 4) Driving Courses (LMV, HMV) 5) Hospitality (Chef Course) 6) Software Development (Java, 7) Aeronatical 8) AC Repair & Dish Repair 9) Photography, Tailoring, Fashion Designing, Beautician 10) CC Cameras Installation	717	717	393	408.97	408.97
	Total		717	717	393	408.97	408.97

**Format II- Progress Report Annual Action Plan for the year
2020-21 under SCA to SCSP upto the Month of March 2021**

**Format I - C. INFRASTRUCTURE DEVELOPMENT –
OTHER THAN THAT CONVERGED WITH PMAGY**

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Funds allotted under SCA to SCSP 2020-21	Date of completion or likely date of completion	Physical progress as on end of the month - major milestone completed	Financial Progress as on end of the month
1	2	3	4	5	6	7	8
1	Nagar Kurnool	Minor Irrigation	23	47.57		Completed	47..57
	Total		23	47.57			

Format III- Annual Progress Report under SCA to SCSP

Format III - B. Scheduled Caste Beneficiaries assisted under SCA to SCSP for Skill Development Programme (SDP) in previous year employed through Self-employed or Wage Employed (2020-21)

(Rs. in lakh)

Sl. No.	Name of Domain	Name of Course / SDP	No. of beneficiaries covered during 2020-21	No. of beneficiaries under column (4), got employment so far after obtaining SDP			
				Self Employed		Wage Employed	
				Total	Women	Total	Women
1	2	3	4	6	7	8	9
1	Hifashion (Jagitial)	Jute Bag Manuufacturing	53	53	53	0	0
2	Apollo Medskills	Geneal Duty Assistant	46	0	0	46	38
		Pharmacy Assistant	68	0	0	68	22
3	NAC	Finishing School Programme for Civil Engineering Garduates	33	0	0	33	8
		Tailoring Sanga Reddy	33	33	33	0	0
		Tailoring Medak	28	28	28	0	0
4	IPSS	CCTV Installation etc	33	0	0	33	0
5	Tecknowledge Pvt. Ltd.	Boot Camp	131	0	0	131	77
6	ADM Consulting	Master Certificate course in Digital Marketing	59	0	0	59	31
7	TSRTC (Jagitial)	HMV	13	13	0	0	0
8	Star Mahila Mandal	Tailoring	111	111	111	0	0
9	Gnana Sudha Educational Society	3DAnimation	47	0	0	47	8
10	TMI E2e Pvt. Ltd.	Repair and Maintenance of Windows and Split AC	62	0	0	62	0
Total			717	238	225	479	184

Format III - C. Annual Report for Allocation, Utilization and Coverage under State Scheduled Caste Sub Plan

Annual State Plan Outlay & Expenditure and State Scheduled Caste Sub Plan Outlay & Expenditure during the last **two financial Years 2017-18, 2018-19, 2019-20 & 2020-21**

Sl. No.	Year	Annual State Plan Outlay	Annual State Plan Expenditure	Scheduled Castes Sub Plan Outlay	Scheduled Caste Sub Plan Expenditure	Overall SC beneficiaries (in lakhs)
1	2017-18	88070.68	62410.36	14375.13	9990.22	142.03
2	2018-19	105126.28	69376.18	16452.79	10989.18	154.60
3	2019-20	75263.24	70848.54	12400.22	10744.79	399.50
4	2020-21 (provisional)	104612.62	76702.91	16534.97	11510.23	partially collected (under process of reports collection)
Note: Beneficiaries are repeated as the individuals are covered under multiple scheme.						


Minutes of the State Level Committee meeting held on 12.11.2021 under the chairpersonship of Secretary, ST, SC, Minority & BC Welfare Department, GoJ:-

The proposals under **PMAJAY** (Special Central Assistance to Scheduled Caste Sub Plan) for the year 2021-22, which are to be submitted to Ministry of Social Justice and Empowerment, Government of India, were presented before State Level Committee in its meeting held on 12/11/2021 under the chairpersonship of Secretary, Scheduled Tribe, Scheduled Caste, Minority & Backward Class Welfare Department, Government of Jharkhand.

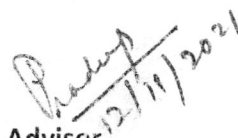
The State Level Committee reviewed all the proposals and decided to recommend the proposals, as per the attached list to the Ministry of Social Justice and Empowerment, Government of India, Thematic summary of the proposed projects under Special Central Assistance to Scheduled Caste Sub Plan is as follows:-


(Rs. In Lakh)

Sl.No.	Thematic Area	Amount of Proposal for Financial Year 2021-22
1	Income Generating Scheme	3800.00
2	Skill Development	700.00
3	Infrastructure Development	2100.00
4	Monitoring, Evaluation and Supervision	280.00
Total:-		6880.00

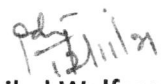

Under-Secretary
Finance Department

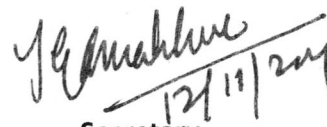

SPM Non Farm cum State Coordinator (SC),
PMAJY, JSLPS
Rural Development Department


Advisor
Agriculture, Animal
Husbandry and
Cooperative
Department


MD-cum-Administrator
JSSCCDC/Addl. Secretary
ST, SC, Minority & BC
Welfare Department


Special Secretary
ST, SC, Minority & BC
Welfare Department


Tribal Welfare
Commissioner
Jharkhand, Ranchi

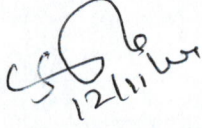

Secretary
ST, SC, Minority & BC
Welfare Department

Annual Action Plan sanctioned by MoSJ&E under PM-AJAY (SCA to SCSP)

Year: 2021-22

(Rs in Lakhs)

Sl. No.	Major Component	No. of persons likely to be benefitted under PM-AJAY	Funds approved under PM-AJAY
1	2	3	5
1	Income Generating Schemes	38000	3,800.00
2	Skill Development Programmes	1400	700.00
3	Infrastructure Development other than PMAGY	9070	2,100.00
4	Monitoring, Evaluation and Supervision (3%+1%)	-	280.00
Grand Total		48470	6,880.00


12/11/21
Ajay Nath Jha, IAS
Additional Secretary
ST, SC, Minority & Backward
Class, Welfare Department
Govt. of Jharkhand, Ranchi

Format I- Annual Action Plan under PM-AJAY (SCA to SCSP)

Year:2021-22

State: Jharkhand

Format I - A. INCOME GENERATING SCHEMES

(Rs. in lakh)

Sl No.	Name of Domain	Name of Scheme	Physical Target		Financial Target				Subsidy proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total Proposed Outlay	From Subsidy	From Loan	From Others	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
1	Animal Husbandary	Mukhyamantri Pasudhan Yojana		5000	1000	500		500	500
2	Agriculture	Bee keeping		1500	300	150		150	150
3	Fishery	Setting up Bio Floc-Fish farming		3500	700	350		350	350
4	Cooperatives	Assistance to SHG groups members		3000	600	300		300	300
5		Unnat Gram Yojana		25000	5000	2500		2500	2500
Total				38000	7,600.00	3,800.00		3,800.00	3,800.00

(Handwritten Signature)
12/11/21

Ajay Nath Jha, IAS
Additional Secretary
ST, SC, Minority & Backward
Class, Welfare Department
Govt. of Jharkhand, Ranchi

Format I- Annual Action Plan under PM-AJAY (SCA to SCSP)

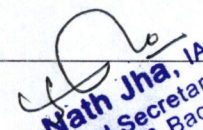
Year: 2021-22

State: Jharkhand

Format I- C. INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAJAY

(Rs in Lakhs)

Sl. No.	Name of the District	Name of the Project	No. of SC persons likely to be benefitted	Funds sanctioned under PM-AJAY	Approximate Time period required (in month) for completion of project
1	2	3	4	6	7
1	Latehar	Renovation of 3 SC residential school run by department	220	50	1 year
2	Koderma, Bokaro, Palamu, Garhwa, Ranchi, Latehar, Dumka	Renovation of 17 SC Hostels in 7 District	850	450	1 year
3	24 district	Village development plan in 80 villages, 1.Convergence of schemes in SC villages, 2.Maximum support through PM-AJAY 20 lakh per village	8000	1600	1 year
Total:-			9070	2100	


Ajay Nath Jha, IAS
 Additional Secretary
 ST, SC, Minority & Backward
 Class, Welfare Department
 Govt. of Jharkhand, Ranchi
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 Class, Welfare Department
 Govt. of Jharkhand, Ranchi

Format I- Annual Action Plan under SCA to SCSP


Year: 2021-22

State: Jharkhand

Format I- B. SKILL DEVELOPMENT PROGRAMME

(Rs in Lakhs)

Sl. No.	Skill Category	Name of Domain	Name of Skill Development Programme	Physical Target		Total outlay	Funds Sanctioned under PM-AJAY (out of column 6)
				No. of beneficiaries likely to be covered			
				Overall	From PM-AJAY		
1	2	3	4	5	6	7	8
1	Coaching	IIT, JEE, Medical	Coaching of SC student	150	150	200.00	200.00
2	Vocational Training	Short term course, Para medical, Hotel Management, Computer training, Handicraft training	other skill development programme, per student cost-40,000/-	1250	1250	500.00	500.00
Total				1400.00	1400.00	700.00	700.00


12/11/21
Ajay Nath Jha, IAS
Additional Secretary
ST.SC, Minority & Backward
Class. Welfare Department
Govt. of Jharkhand, Ranchi

Format I- Annual Action Plan under PM-AJAY(SCA to SCSP)

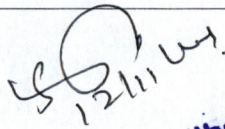
Year: 2021-22

State: Jharkhand

Format I- E. MONITORING, EVALUATION AND SUPERVISION

(Rs in Lakhs)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
1	Monitoring, Evaluation and supervision cost for Department of ST, SC, Minority & Backward Class Welfare	210.00	For Supervision, monitoring and evaluation (Calculated based on national allocation provided by Ministry of Social Justice & Empowerment - 3%)
2	Support to Jharkhand State Scheduled Caste Cooperative Development Corporation (JSSCDC) Ltd - Administrative Expenses	70.00	Administrative Expenses (Calculated based on national allocation provided by Ministry of Social Justice & Empowerment - 1%)
Total		280.00	


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ST, SC, Minority & Backward
Class, Welfare Department
Govt. of Jharkhand, Ranchi