

No.SCA-11014/40/2021-SCA to SCSP
Government of India
Ministry of Social Justice & Empowerment
Department of Social Justice & Empowerment

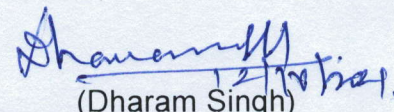
Shastri Bhawan, New Delhi
Dated: 12th October, 2021

OFFICE MEMORANDUM

Subject: Minutes of the 3rd Meeting of Project Appraisal Committee Held on 07th October, 2021 for the Scheme of Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP)

The Undersigned is Directed to forward herewith the copy of the Minutes of 3rd meeting of PAC held on 7th October, 2021 through Video Conferencing under the chairmanship of Secretary, SJE for the scheme of Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP) for information and future necessary action.

2. This issues with the approval of the competent authority.


(Dharam Singh)

Section Officer(SCA to SCSP)

1. Representative of the following Departments/Ministries as Member of Project Appraisal Committee (PAC)
 - i. NITI Aayog
 - ii. D/o Rural Development
 - iii. M/o Agriculture, Cooperation & Farmers' Welfare
 - iv. M/o Panchayati Raj
 - v. M/o Textiles
 - vi. M/o MSME
 - vii. CMD, NSFDC/Member
2. Principal Secretaries, Social Welfare Department of Concerned State/Union Territories
3. PPS to Secretary, Department of Social Justice & Empowerment
4. PS to JS (SCD-B), Department of Social Justice & Empowerment
5. PS to JS & FA, Department of Social Justice & Empowerment
6. PS to DS (SCA to SCSP), Department of Social Justice & Empowerment

**Minutes of the Meeting of Project Appraisal Committee (PAC) held on
07.10.2021**

The third meeting of the Project Appraisal Committee (PAC) set up under the Scheme of Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) for the year 2021-22 was held through online mode on 07-10-2021 at 03:00 PM. During the meeting, the Annual Action Plans (AAPs) of the State Government(s)/Union Territory Administration(s) of **Andhra Pradesh, Jammu and Kashmir, Chhattisgarh, Tamil Nadu (Revised AAP), Uttarakhand (Revised AAP) and Chandigarh** were discussed.

2. During the meeting, the AAP submitted by the State Government(s)/Union Territory Administration(s) were discussed in detail. The Secretary, Department of Social Justice and Empowerment, reiterated the significance of project-based approach and outlined the three (03) fundamental principles which are required to be followed by the State Government(s)/Union Territory Administration(s) while preparing their projects, finalizing the AAP and implementing the Scheme:

I. **Decentralization in Project Planning** – Project planning should have the *bottom-up approach* and project preparation should initiate at Village/Block/District level in consultation with the stakeholders and after assessment of the local needs. Projects thus formulated, shall be appraised by the district authorities. All such projects, which are approved by the district level authorities shall further be assessed and collated by the State authorities on merit basis before finalizing the action plan.

II. **Outcome Oriented Projects** – The goal of the projects shall be the *outcome* in terms of number of target vulnerable families that can be brought out of dire poverty in a sustainable manner rather than the mere *output* in terms of amount of subsidy disbursed, number of beneficiaries trained, etc. These (disbursal of subsidy or, skill training of the target population) may be the part of the larger project and shall not be the stand-alone project. The idea is that the effect of the project should be long lasting and not ephemeral. Therefore, the State Government(s)/Union Territory Administration(s) should formulate the projects in a manner that could bring sustainable livelihood to the target population and, thereafter, positive outcomes in the Society. An example of milk-route project was enunciated in this regards, wherein many small projects such as farming of cattle feeds, rearing of milch animals, storage and transportation of dairy product, opening up of dairy booth, etc. are interlinked to create an ecosystem of projects that brings sustainable livelihood to the dairy farmers and other persons involved in different activities.

III. **Fund Flow Mechanism** - State Government(s)/Union Territory Administration(s) has to adopt the new method of release of funds under the Centrally Sponsored Scheme(CSS) as per the guidelines stipulated by the Department of Expenditure, Ministry of Finance. The crux of the guidelines is as follows:

a. Creation of Single Nodal Agency(SNA) and Single Nodal Account in scheduled commercial bank by the State Government(s)/Union Territory Administration(s) for each scheme

b. Mapping of Single Nodal account details in PFMS

The new fund flow mechanism must be adhered to and the above details must be communicated to this Ministry expeditiously. **The necessary provisions for sending funds directly to the Implementing Agencies is also being incorporated and, wherever SNA details are not received from the State Government(s)/Union Territory Administration(s), funds would be directly transferred to the Bank Accounts of Implementing Agencies.** It was further reiterated that the Single Nodal Account and account of Implementing Agencies (IAs) should ideally be in the same bank for seamless transactions.

3. A detailed discussion of the projects submitted by the State Government(s)/Union Territory Administration(s) under their Annual Action Plans for the year 2021-22 was held. The observations and decision taken by the committee on the State/UT-wise AAPs are as under:

A. ANDHRA PRADESH:

The Annual Action Plan (AAP) submitted by the State Government has been approved by the committee. Funds will be released subject to the condition that: -

- i. Single Nodal Agency is created and mapped with PFMS and the same is communicated to this Ministry;
- ii. Utilization Certificates (UCs) for the year 2020-21 is submitted.

B. JAMMU AND KASHMIR

The committee observed that the action plan only contains the distribution of funds among different districts and domains and does not specify the projects in details. However, the committee accorded in-principal approval to the Annual Action Plan for the year 2021-22 subject to the condition that: -

- i. Proper Projects are prepared and submitted/uploaded on the website and submission of project-wise revised AAP;
- ii. Utilization of the unspent balance;
- iii. Pending Utilization Certificates (UCs) are submitted.

C. CHHATTISGARH

The Annual Action Plan (AAP) has been approved by the committee. Funds will be released subject to the condition that: -

- i. Single Nodal Agency is created and mapped with PFMS and the same is communicated to this Ministry.
- ii. Pending Utilization Certificates (UCs) are reconciled and submitted to the Ministry

D. TAMIL NADU (REVISED AAP)

It is observed by the committee that there is an exemplary improvement in the action plan and the action plan, to the extent of notional allocation for the State Government, has been approved by the committee and it has been assured that, if budget permits, the notional allocation may be revised in due course of time. Funds will be released subject to the condition that the pending Utilization Certificates(UCs) are submitted.

E. UTTARAKHAND (REVISED AAP)

The committee recommended that the projects need to be reformulated as per the broad guidelines mentioned in para 2 above and advised them to go through the projects and action plan of some of the States such as Tripura, Tamil Nadu, Andhra Pradesh for better project formulation. It was also advised that they can physically visit some of the projects of Uttar Pradesh or Andhra Pradesh to get some good idea of the project.

F. CHANDIGARH

The committee observed that the action plan submitted by the Union Territory of Chandigarh was very raw and sketchy and, therefore, their AAP was not approved. The Committee directed them to reformulate the plan in project-based manner and as per the broad guidelines mentioned in para 2 above.

The meeting concluded with vote of thanks to the chair.

List of the Participants is enclosed.

**3rd Meeting of Project Appraisal Committee (PAC)
Setup under the Scheme of
Special Central Assistance to the Scheduled Caste Sub Plan (SCA to SCSP)
now proposed to be known as
"Grants to States/Districts' component
under merged Scheme of
Pradhan Mantri Anusuchit Jati Abhyuday Yojana (MP-AJAY)
to evaluate the
Annual Action Plans (AAP) submitted by the States**

**Date and Time: 07.10.2021 from 03:00 P Monwards
Mode: Virtual Mode through Bharat VC**

URL: <https://bharatvc.nic.in/join/9912365990>

Conference ID: **9912365990**

Password: 892708

**States called for meeting: Andhra Pradesh, Chandigarh, Uttarakhand (revised)
AAP of the States to be appraised during the meeting:**

- 1. Andhra Pradesh**
- 2. Chandigarh**
- 3. Uttarakhand (revised)**
- 4. Jammu & Kashmir**
- 5. Tamil Nadu**
- 6. Chhattisgarh**

State: Andhra Pradesh

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Number of beneficiaries covered under	
			Skill development component	Subsidy/Income generation component
2018-19	4184.43	5253.17	497	3311
2019-20	5328.05	6050.00	932	6660
2020-21	5814.50	2907.25	NR	NR
2021-22	2979.15	744.78	NR	NR

NR – Not reported

2. Funds Allocation and Utilization under SCA to SCSP

		(Rs. in Lakh)
1	Opening Balance as on 01-04-2020	0.00
2	Total SCA received during the financial year	2907.25
3	Fund utilised during 2020-21	0.00
4	Unspent funds available as on 01-04-2021	2907.25

3. SNA details- Not received

4. Pending issue with State:

- (i) UC pending for 2907.25 lakh
- (ii) Huge unspent balance.

State- Andhra Pradesh
Annual Action Plan under SCA to SCSP for the year 2021-22

ABSTRACT

(Rs in lakhs)

SL. NO.	NAME OF DOMAIN	PHYSICAL TARGET		FINANCIAL TARGET				Funds Proposed under SCA to SCSP (Out of Column-6)
		No. of Beneficiaries likely to be Covered		Total Proposed Outlay	From Subsidy	From Loan (NSFC)	Benf. Contri.	
		Over All	From SCA to SCSP					
1	2	3	4	5	6	7	8	9
1	Income Generating Activities	34200	34200	7981.82	3420.04	4511.78	50.00	3420.04
2	Skill Development / Skill Upgradation Training Programme	5024	5024	600.05	600.05	0.00	0.00	600.05
3	Infrastructure Development	18000	18000	1800.00	1800.00	0.00	0.00	1800.00
4	Monitoring & Evaluation	58065	58065	180.00	180.00	0.00	0.00	180.00
	Total	115289	115289	10561.87	6000.09	4511.78	50.00	6000.09

AP SC COOP. FINANCE CORPORATION

FORMAT- I : Annual Action Plan under SCA to SCSP - 2021-22

A. INCOME GENERATING SCHEMES

(Rs in lakhs)

SL. NO	NAME OF DOMAIN	NAME OF SCHEME	UNIT COST	PHYSICAL TARGET		FINANCIAL TARGET				Funds Proposed under SCA to SCSP (Out of Column-6)	Remarks
				No. of Beneficiaries likely to be Covered		Total Proposed Outlay	From Subsidy	From Loan (NSFD C)	Benf. Contri.		
				Over All	From SCA to SCSP						
1	2	3	4	5	6	7	8	9	10	11	12
I	INCOME GENERATING ACTIVITIES										
A	ZERO BUDGET NATURAL FARMING – Details of project is at annexed at ‘X’										
1	Agriculture and Soil Conservation	ORGANIC FARMING INPUTS: a) Seed to Seed kit b) PMDS kit c) 365 days Kitchen Gardedn Kit d) Drums and Mulching material	0.10	29272	29272	2927.20	2927.20	0.00	0.00	2927.20	Rs 10,000 SCA to SCSP

2	Agriculture and Soil Conservation	VEGETABLE PANDALS: Growing of Vegetables	1.00	396	396	396.00	39.60	356.40	0.00	39.60	Rs 10,000 SCA to SCSP + Rs 90,000 NSFDC Loan
3	Service Sector	MINI NPM SHOP: Mini NPM (Non Pesticide Management) Shop (Small Scale input shop)	0.20	1550	1550	310.00	155.00	155.00	0.00	155.00	Rs 10,000 SCA to SCSP + Rs10,000 NSFDC Loan
4	Service Sector	NPM SHOP: NPM (Non Pesticide Management) Shop (Input shop)	0.50	650	650	325.00	65.00	260.00	0.00	65.00	Rs 10,000 SCA to SCSP + Rs40,000 NSFDC Loan
5	Service Sector	SEED BUSINESS: As per the demand for different seeds	0.50	457	457	228.50	45.70	182.80	0.00	45.70	Rs 10,000 SCA to SCSP + Rs40,000 NSFDC Loan

SL. NO.	NAME OF DOMAIN	NAME OF SCHEME	UNIT COST	PHYSICAL TARGET		FINANCIAL TARGET				Funds Proposed under SCA to SCSP (Out of Column-6)	Remarks
				No. of Beneficiaries likely to be Covered		Total Proposed Outlay	From Subsidy	From Loan (NSFDC)	Benf. Contri.		
				Over All	From SCA to SCSP						
1	2	3	4	5	6	7	8	9	10	11	12
I	INCOME GENERATING ACTIVITIES										
A	ZERO BUDGET NATURAL FARMING										
6	Animal Husbandry	DESI COWS: For collection of Cow urine, Cow dung etc.,	0.30	530	530	159.12	53.04	106.08	0.00	53.04	Rs 10,000 SCA to SCSP + Rs20,000 NSFDC Loan
7	Animal Husbandry	CATTLE SHED LINING: Digging of urine collection pit, cementing of floor and a sheiterfo cows, storage drums etc.,	0.30	400	400	120.00	40.00	80.00	0.00	40.00	Rs 10,000 SCA to SCSP + Rs 20,000 NSFDC Loan

8	Animal Husbandry	GRADED MURRAH BUFFALLOES: Livelihood for the farmers	1.40	240	240	336.00	24.00	312.00	0.00	24.00	Rs 10,000 SCA to SCSP + Rs 1,30,000 NSFDC Loan
9	Minor Irrigation	MINOR IRRIGATION: Borewells, Submersible Pumpsets, Pipelines, drip & Spinklers	1.00	530	530	530.00	53.00	477.00	0.00	53.00	Rs 10,000 SCA to SCSP + Rs 90,000 NSFDC Loan
10	Transport Sector	TROLLEY AUTOS: Transportation of Vegetables to Near by market	2.00	75	75	150.00	7.50	142.50	0.00	7.50	Rs 10,000 SCA to SCSP + Rs 1,90,000 NSFDC Loan
B	SELF-EMPLOYMENT SCHEME UNDER NSFDC										
11	Transport Sector	INNOVA CARS: Self Employment for SC youth and engaging the vehicles in Government Offices In view of vast demand both in Government Offices and also public	25.00	100	100	2500.00	10.00	2440.00	50.00	10.00	Rs 10,000 SCA to SCSP + Rs 24,90,000 NSFDC Loan

	<p>utility for Innova Cars this scheme has been introduced and being run satisfactory by the beneficiaries.</p> <p>Taking the previous success of the scheme into consideration under Annual Action Plan 2021-22 also it is proposed to sanction 100 Innova Cars with NSFDC loan and Grant under SCA to SCSP and beneficiary contribution.</p>									
	INCOME GENERATING ACTIVITIES TOTAL		34200	34200	7981.82	3420.04	4511.78	50.00	3420.04	

FORMAT- II:**B. SKILL DEVELOPMENT PROGRAMME****(Rs in lakhs)**

SL. NO.	NAME OF DOMAIN	NAME OF SCHEME	UNIT COST	PHYSICAL TARGET		FINANCIAL TARGET				Funds Proposed under SCA to SCSP (Out of Column-6)	Remarks
				No. of Beneficiaries likely to be Covered		Total Proposed Outlay	From Subsidy	From Loan (NSFDC)	Benf. Contri.		
				Over All	From SCA to SCSP						
1	2	3	4	5	6	7	8	9	10	11	12
II SKILL DEVELOPMENT / SKILL UPGRADATION TRAINING PROGRAMME*											
1	ZBNF Skill Development Training	Developing farmers into master trainers in Zero Budget Natural Farming	0.15	2800	2800	420.00	420.00	0.00	0.00	420.00	100 % Subsidy
2	Training to Ragpickers	Wage Employment and Entrepreneurship Trainings to Ragpickers + Assessment cost	0.0654	1224	1224	80.05	80.05	0.00	0.00	80.05	100 % Subsidy
3	Training in Leather Goods	Training for SC youth in job oriented skill in footwear manufacturing (LIDCAP)	0.10	1000	1000	100.00	100.00	0.00	0.00	100.00	100 % Subsidy
TRAINING TOTAL				5024	5024	600.05	600.05	0.00	0.00	600.05	

* Details of project is annexed at 'A'

FORMAT- III:
C. INFRASTRUCTURE DEVELOPMENT

(Rs in lakhs)

SL. NO	NAME OF DOMAIN	NAME OF SCHEME	UNIT COST	PHYSICAL TARGET		FINANCIAL TARGET				Funds Proposed under SCA to SCSP (Out of Column-6)	Remarks
				No. of Beneficiaries likely to be Covered		Total Proposed Outlay	From Subsidy	From Loan (NSFDC)	Benf. Contribution		
				Over All	From SCA to SCSP						
1	2	3	4	5	6	7	8	9	10	11	12
III INFRASTRUCTURE DEVELOPMENT**											
1	Foot Wear Manufacturing Units	Foot Wear Manufacturing units at G.Konduru of Krishna District and Yadavalli of Prakasam District	0.10	11500	11500	1150.00	1150.00	0.00	0.00	1150.00	100 % Subsidy
2	PMAGY Schemes	Infrastructure Development in PMAGY Villages	0.10	6500	6500	650.00	650.00	0.00	0.00	650.00	100 % Subsidy
	INFRASTRUCTURE DEVELOPMENT TOTAL			18000	18000	1800.00	1800.00	0.00	0.00	1800.00	

** Details of project is annexed at 'B'.

FORMAT- IV:**D. MONITORING & EVALUATION****(Rs in lakhs)**

Sl. No.	NAME OF DOMAIN	NAME OF SCHEME	UNIT COST	PHYSICAL TARGET		FINANCIAL TARGET				Funds Proposed under SCA to SCSP (Out of Column-6)	Remarks
				No. of Beneficiaries likely to be Covered		Total Proposed Outlay	From Subsidy	From Loan (NSFDC)	Benf. Contri.		
				Over All	From SCA to SCSP						
1	2	3	4	5	6	7	8	9	10	11	12
IV	MONITORING & EVALUATION										
1	MONITORING & EVALUATION :	Monitoring and Evaluation of the Schemes sanctioned under SC Action Plan and Navaratnalu. It is proposed to conduct the scheme sanctioned under SC Action Plan for the year 2018-19 and NAVARATNALU for the year 2019-20 and 2020-21 for the Welfare of Scheduled Castes under SCA to SCSP for the year 2021-22.	0.0031	58065	58065	180.00	180.00	0.00	0.00	180.00	100 % Subsidy
	MONITORING & EVALUATION TOTAL			58065	58065	180.00	180.00	0.00	0.00	180.00	
	GRAND TOTAL:			115289	115289	10561.87	6000.09	4511.78	50.00	6000.09	

UT Administration- Chandigarh

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Beneficiaries Covered under	
			Skill Development component	Subsidy/Income Generating component
2018-19	250.00	0.00	NR	NR
2019-20	200.00	0.00	NR	NR
2020-21	100.00	0.00	NR	NR
2021-22	77.40	0.00	NR	NR

2. Funds Allocation and Utilization under SCA to SCSP

		(Rs. in Lakh)
1	Opening Balance as on 01-04-2020	152.63
2	Total SCA received during the Financial Year	0.00
3	Fund utilised during 2020-21	0.00
4	Unspent funds available as on 01-04-2021	152.63

3. Pending issues with the State:

- a. UC not received in Format 12C.
- b. During 2016-17 Rs. 300.00 lakh was released and in the year 2017-18 Rs.47.00- lakh was released to the UT Administration of Chandigarh. Only an amount of Rs.194.37 lakh was utilized by them and as off now Rs. 152.63 lakh is lying unspent with the UT.

UT Administration- Chandigarh

Sl. No	Course	No. of Candidate	Project Cost (In lacs)
1	Cutting & Tailoring and Embroidery	80	12,80,000
2	Fashion Designing	30	8,40,000
3	Computer Course	80	10,80,000
4	Beauty Culture	160	20,80,000
5	Advance Beauty Culture	80	12,00,000
6	Mehandi Course	240	9,60,000
7	Crash Course	140	6,50,000
8	Courses under Jan ShikshanSansthan	60	1,94,500
9	Salary and allowances	-	20,00,000
10	Machinery Repair	-	5,00,000
11	Subsidy on loan	30	3,00,000
12	Miscellaneous Expenses	-	20,00,000
	Total		1,30,84500/-

State: Uttarakhand

5. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Number of beneficiaries covered under	
			Skill development component	Subsidy/Income generation component
2018-19	478.09	0.00	NR	NR
2019-20	955.61	0.00	NR	NR
2020-21	1042.77	0.00	NR	NR
2021-22	556.07	0.00	NR	NR

NR – Not reported

6. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	204.06
2	Total SCA received during the financial year	0.00
3	Fund utilised during 2020-21	0.00
4	Unspent funds available as on 01-04-2021	204.06

Pending issues with the State:-

Sl. No.	Direction given by PAC on 02.09.2021	Compliance status/Remarks
1.	Since, State is not implementing the Scheme from quite sometimes; the AAP submitted by the State is not in sync with the Scheme objectives. State had been asked to fix a training session with the District Level Authorities and call the Ministry's Team for having a session on the Scheme Guidelines and AAP preparation.	Ministry's team yet to be called for any training. However, Sh. Vinay Ruhella, Vice Chairman, State Planning Commission, Uttarakhand has requested to the Hon'ble HMSJE vide letter dated 27.09.2021 that the concerned authorities in the Department may be instructed to conduct Seminars/Awareness Programs/Exhibitions at least in three different places in Jaspur as there are so many Scheduled Caste families residing and they don't have awareness of the Schemes and Program of Central Government.
2.	State Govt. has been requested to submit the progress report in the desired formats and utilize the unspent balance in a fixed time frame so that benefit of the Scheme may not get hindered to reach poor Schedule Caste population of the State.	The progress report as received from the State Govt. of Uttarakhand is annexed at 'Y'.
3.	In view of above the States AAP was not accepted by the Committee. The revised AAP may be submitted for appraisal before next PAC Meeting.	State Govt. has submitted revised Annual Action Plan

State- Uttarakhand (revised)

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - A. INCOME GENERATING SCHEMES

(Rs. in lakh)

Sl. No.	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total outlay	Subsidy	M.M Loan	Bank Loan/Term Loan	
			Overall	From SCA to SCSP					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture and Animal Husbandry	Training-cum-demonstration to Scheduled Castes farmers	442	442	44.20	-	-	-	44.20
		Assistance for Agriculture and Animal Husbandry	442	442	44.20	44.20	110.50	287.30	44.20
2.	Service Sector/ Non Agriculture	Training to Scheduled Castes in Service Sector/ Non Agriculture	220	220	22.00	-	-	-	22.00
		Assistance for Service Sector/ Non Agriculture	220	220	22.00	22.00	55.00	143.00	22.00
3.	Industries and Transport	Training of Scheduled Castes for Industries and Transport	143	143	14.30	-	-	-	14.30
		Assistance to Scheduled Caste for Industries and Transport.	143	143	14.30	14.30	35.75	92.95	14.30
Total			1610	1610	161.00	80.50	201.25	523.25	161.00

Note: 1. Based on the local requirement necessary Schemes may be identified and details furnished

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - B. SKILL DEVELOPMENT PROGRAMME

(Rs. in lakh)

Sl. No.	Name of the Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total outlay	Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered			
			Overall	From SCA to SCSP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	Skill Development	Other training programmes as per the local requirements.	500	500	50.00	50.0
Total			500	500	50.00	50.0

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I - D. INFRASTRUCTURE DEVELOPMENT (Shop construction scheme)

(Rs. in lakh)

Sl. No.	Name of the State	No. of SC persons likely to be benefitted	Outlay proposed under SCA to SCSP
(1)	(2)	(3)	(4)
1.	UTTARAKHAND	45	37.48
Total		45	37.48

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I- E. MONITORING, EVALUATION AND SUPERVISION

(Rs. in lakh)

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
1.	Monitoring, Evaluation and Supervision	10.00	Monitoring and Evaluation will be conducted through third party/ agency
2.	Support to State BhuudeshiyeVittAumVikas Nigam	50.00	
	Total	60.00	

Format I- Annual Action Plan under SCA to SCSP

Year: - 2021-22

Format I- F. SUMMARY

(Rs. in lakh)

Sl. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	Total outlay	Funds proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Income Generating Schemes	1610	161.00	161.00
2.	Skill Development Programmes	500	50.00	50.00
3.	3 (ii) Infrastructure Development (Shop construction scheme)	45	37.48	37.48
4.	Monitoring, Evaluation and Supervision	NA	60.00	60.00
	Grand Total			308.48

UT Administration: Jammu and Kashmir

1. Implementation Status of the Scheme of SCA to SCSP in the UT:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Number of beneficiaries covered under	
			Skill development component	Subsidy/Income generation component
2018-19	371.47	371.00	NR	NR
2019-20	649.53	0.00	NR	NR
2020-21	708.37	0.00	NR	NR
2021-22	323.68	0.00	NR	NR

NR – Not reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	109.65
2	Total SCA received during the financial year	0.00
3	Fund utilised during 2020-21	0.00
4	Unspent funds available as on 01-04-2021	109.65

3. Pending issues with the UT:

- i. UC of Rs 109.65 lakh is pending

Annual Action Plan of UT Administration- Jammu & Kashmir for 2021-22

Action Plan (District/Sector –Wise) Submitted to GoI during 2021-22 under SCA to SCSP

(Rs. in lakh)

Sl. No.	District	RDD	Animal Husbandry Dept.	Sheep Husbandry Deptt.	Social Welfare Department	Agriculture Dept.	Health Dept.	Handy-Craft/ Hand Loom Dept	Horticulture Dentt.	Power Dev Dept.	P.H.E	Fishery Dept.	Industry Dept.	Soil Conservation Forest	Sericulture	Science and Technology	Total
1	Jammu	47.81	25.00	33.33	105.48	35.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.27
2	Samba	10.00	9.70	10.00	10.00	0.00	10.50	0.00	0.00	9.88	0.00	0.00	0.00	0.00	0.00	0.00	60.08
3	Kathua	9.25	6.93	6.93	9.24	7.00	0.00	13.73	6.93	9.20	9.25	6.93	7.00	0.00	0.00	0.00	92.39
4	Rajouri	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	10.50	0.00	0.00	0.00	0.00	0.00	31.5
5	Udhampur	10.00	26.00	5.90	0.00	20.30	10.00	0.00	0.30	0.00	0.00	5.50	0.00	12.11	0.54	0.00	90.65
6	Doda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.78	29.18	0.00	0.00	0.00	0.00	0.00	34.96
7	Reasi	14.70	0.00	0.0	7.38	2.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.7
8	Ramban	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.11	0.00	0.00	0.00	0.00	0.00	0.00	9.11
9	Kishtwar	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	2.36	9.36
Total		110.76	67.63	58.16	132.1	65.57	20.5	13.73	7.23	40.97	48.93	12.43	7.00	12.11	0.54	2.36	600.02

Tamil Nadu

The details of fund released and beneficiaries during the last three years and current year are as follows:

(Rs in lakh)

Year	Notional Allocation	Funds Released	Beneficiaries Covered under	
			Skill Development	Subsidy/Income Generating Scheme
2018-19	6397.72	7407.47	2504	5411
2019-20	7604.42	19667.01	NR	7326
2020-21	8297.14	8297.14	NR	NR
2021-22	5367.78	NA	NR	NR

*NR – Not Reported

** Funds could not be released due to unspent balance with the State

Fund Allocation and Utilization under SCA to SCSP

(Rs in lakh)

1	Opening Balance as on 01.04.2020 (A)	6676.06
2	Total SCA received during the year (B)	8297.14
3	Fund utilized during 2020-21 (C)	0.00
4	Unspent funds available as on 01.04.2021 (A+B-C)	14973.2

Pending issues of the State:

1. UC for Rs. 14973.2 lakh is pending.
2. Beneficiaries details not submitted
3. Periodic progress report – not submitted

Annual Action Plan – 2021-22

Year : 2021-22

State: Tamil Nadu

Format I – A. Income Generating Schemes

S No	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Other (Prom. Cont.)	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10

D) AGRICULTURE AND ALLIED PROJECTS

Objective:

Agricultural programme plays a vital role in agriculture to take up various farming operations in time, to reduce the cost of cultivation, to increase the farm power availability, to mitigate the labour shortage, to attract the youth in Agriculture and to introduce for the development of 156 Agriculture new technologies. The optimum application of seeds, manures, fertilizers, weedicides and pesticides at right time, besides reduction in duration for agricultural activities, elimination of hazards and drudgery of different farming operations are possible through Agricultural Mechanization resulting in higher net income of the SC farmers.

In order to facilitate pumping of irrigation water from the wells, to the small and marginal farmers having power connection, own upto 2.5 acres of land and not afford to buy new electric motor pump sets, a scheme is proposed to provide subsidy assistance to SC farmers.

The State of Tamil Nadu is endowed with agro-climatic conditions conducive for the growth of wide range of Horticulture crops such as Fruits, Vegetables, Spices, Plantation crops, Flowers, Medicinal and aromatic plants. it provides employment especially to women in rural areas through activities such as processing, flower cultivation, seed production, mushroom cultivation, nursery establishment, etc

Outcome : This project aims at providing benefits to the total of 34179 SC beneficiaries by providing financial assistance of Rs..6303.78 Lakhs which creates a sustainable ecosystem that could bring out the large number of vulnerable families of the target from the vicious circle of poverty.

Linkage : The scheme is being implemented with linkage of departments like Agriculture, Animal husbandry, Dairying and Fisheries and Environment and Forestry

1	Agriculture &	Training to SC Farmers through agriculture	2200	2200	44.00	44.00	-	-	44.00
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Annual Action Plan – 2021-22

Year : 2021-22

State: Tamil Nadu

Format I – A. Income Generating Schemes

S No	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Other (Prom. Cont.)	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
	Soil Conservation	Engineering Department on Agriculture Engineering covering the service maintenance and repair of Agri implements (Unit cost individual Rs.2000)							
		Setting up of Seeds Shop, Fertilizer Shop, Fruits, Purchase of Tractor, Power tiller, Setting up of agri service centers renting farm equipments, Honey Bee Keeping and Processing etc. financial assistance for cultivation	6078	6078	5580.42	1814.11	3444.67	329.34	1814.11
2	Horticulture	Training to SC Farmers through Horticulture Department on, Vegetable, Fruits and Flower plant Cultivation, vermicompost, nursery garden, Polygreen House, Plants growing, etc. (Unit cost Approx.Rs.2300)	2800	2800	60.00	60.00	-	-	60.00
		Vegetable, Fruits and Flower Plantation, Farming nursery Garden, Seeds Farm, Transporting Vegetables and Fruits and farm fresh vending outlets.	990	990	278.78	99.08	163.78	15.91	99.08
3	Minor Irrigation	1) Subsidy of Rs.10000 for purchase of Electric Motor pumpby SC Farmers.	1800	1800	180.00	180.00	-	-	180.00
		2) Subsidy of Rs.10000 for purchase of Installation of PVC pipe line by SC Farmers in 1 hectare of land.	1300	1300	195.00	195.00	-	-	195.00

Annual Action Plan – 2021-22

Year : 2021-22

State: Tamil Nadu

Format I – A. Income Generating Schemes

S No	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Other (Prom. Cont.)	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
		3) Digging of wells, Bore wells, Tube wells, Irrigation pump sets, form ponds etc...under land development programme to increase the income of farmer	1079	1079	3392.95	1079.37	2094.07	222.81	1079.37
4	Animal Husbandry	Training to SC farmers through Animal Husbandry department on Dairy Farming, Sheep & Goat farming & Poultry farming (Unit cost Rs.5000)	960	960	48.00	48.00	-	-	48.00
		Assistance for Milch animals, Cattle, Dairy Farming, Poultry, Goat and sheep rearing units and other allied activities.	12932	12932	5827.25	2147.24	3468.1	210.72	2147.24
5	Fisheries	Assistance for Prawn cultivation purpose, purchase of fishing boats, Nets, fish production and Collection, Pisciculture	1440	1440	477.94	144.4	300.56	31.67	144.4
6	Food Processing	Assistance to support for food processing activities. Setting up hotels, Tea Shop, Dairy product units, Chips, Biscuits Making units, Food Oil Manufacturing, Ice Creams	2400	2400	1148.27	484.58	643.97	19.69	484.58
7	Forestry , Ecology and Environment	Development of Socio and agro Forestry benefiting Scheduled Caste Families – Training to SC Farmers through Forest Department on social and Agro Forestry (Unit Cost : Rs.4000)	200	200	8.00	8.00	-	-	8.00

INDUSTRIAL SERVICE PROJECTS

Objective: To provide Financial Assistance through Banks with subsidy to establish automobile carriage , Workshop welding engineering works as the

Annual Action Plan – 2021-22

Year : 2021-22

State: Tamil Nadu

Format I – A. Income Generating Schemes

S No	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Other (Prom. Cont.)	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10

activity is having demand in both rural and urban area . To setup micro unit at Corporation/ Municipality/Town Panchayat level to cater the urban needs on repair and maintenance of two wheeler and four wheeler besides establishing units in rural area to cater needs of farmers for their agriculture, implements support service and repairing tractors power tiller, paddy thrashers & installation of shade nets for horticulture farmers.

To extend Financial Assistance to set up of micro enterprises to support construction activities in rural and urban area covering carpentry, Plumbing’s, Electrical , Brick Making , Hollow Blocks and Concrete Mixture Machine

To establish plumbing, Electrician, Cement Works with hiring of mixture machine for construction activity of government and private in urban and in rural areas

Outcome: This project aims at providing benefits to the total of 102487 SC beneficiaries by providing financial assistance of Rs..7364.88 Lakhs

Linkage: The scheme is being implemented with linkage of departments like TNSDC of Employment Training, Poombukar from Handlooms departments.

8	Handicrafts and Handlooms	Manufacturing Handicrafts and setting up of business and small cottage industries. Setting up micro enterprises - with marketing tie up of Poombukar , Textile Shop, Support Linen Lunkies, Toy Making Units, Handloom units	1370	1370	266.17	137.25	128.08	0.83	137.25
9	Industries, Services & Business	Logistic Service on Tourist vehicle, Load Vehicle, Commercial Taxi, Passenger Auto	2400	2400	7996.72	2396.09	5191.72	439.5	2396.09
		Setting up Assistance for setting up of polyclinics, Clinics, Veterinary Clinic, Pharmacy, etc	460	460	1678.95	468.61	1126.66	82.35	468.61
		Setting up of Bakery Shops, Ice creams & Cool Drinks Shops, Ice manufacturing units etc	3680	3680	1269.2	368.2	833.45	67.53	368.2
		Setting up Departmental, Grocery, Furniture Shop , Automobiles, Rice Shop, etc	1623	1623	887.1	249.27	595.21	42.31	249.27
		Setting up of Readymade Garments production units & sewing	1543	1543	807.05	243.00	526.9	38.28	243

Annual Action Plan – 2021-22

Year : 2021-22

State: Tamil Nadu

Format I – A. Income Generating Schemes

S No	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Other (Prom. Cont.)	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
9	Industries, Services & Business	Setting up Computer Accessories, DTP Centre, Xerox shop, Browsing Centre, etc..	2080	2080	709.68	208.34	467.32	33.8	208.34
		Setting up Carpentry, Welding Workshop etc...	2010	2010	672.47	201.59	431.69	39.18	201.59
		Setting up Bricks Making , Cement shop, Hollow Block, Mixture Machine etc	1440	1440	557.1	164.03	365.04	28.05	164.03
		Setting up Leather Works, Foot Wear Shops etc	1170	1170	266.07	117.2	142.53	6.33	117.2
		Setting up Gyms, Beauty Parlor, Plumbing,	918	918	306.3	91.89	199.1	15.31	91.89
		Setting up Printing press, Binding works, etc	810	810	279.42	81.12	182.53	15.77	81.12
		Setting up Four Wheeler Mechanic gariages, Two wheeler Mechanic Shops, Service Centre, Auto Mobile Repair Units	800	800	265.92	80.28	172.48	13.16	80.28
		Manufacturing units like Paper Plate, Areca Plate, Rubber Units etc	668	668	213.33	66.83	136.36	11.15	66.83
		Setting up Hardware's, Mobile Service Shops, TV Mechanic, etc	660	660	213.16	66.64	133.56	12.25	66.64
Setting up Sound Service, Hiring of Diesel Generator Sets , Vessels Hiring, & Orchestra, Electronic Related Activities, Samiyana, etc	480	480	160.48	48.1	104.21	8.67	48.1		

Annual Action Plan – 2021-22

Year : 2021-22

State: Tamil Nadu

Format I – A. Income Generating Schemes

S No	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Other (Prom. Cont.)	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
	Industries, Services & Business	EDP Managerial Training for SC Entrepreneur before disbursement of subsidy linked credit Facility	4500	4500	180	180	-	-	180
		Training to Self Help Groups on 500 Value Added Projects through the ITCOT / MSMEDI, TANSTIA-FNF etc..	2000	2000	240	240			240
		Survey and preparation of District specific Potential Projects for Entrepreneurs and SHG Entrepreneurs based on field survey and based on allocation in PLB/ACP of each district	15000	15000	100	100			100
Counselling & Coaching for SC Students(SLCC approved projects)									
9 (a)	Industries, Services & Business	Region Level Self Employment Opportunities / Carrier Guidance Special Seminar for SC Students @ Rs.50,000 per College covering 500 Colleges (There are 6 lakhs SC Students out of 35 Lakhs Students enrolled in Higher Education)	50000	50000	250	250			250
		AMCAT Training covering numerical Ability , Arithmetic Skills , Logical Reasoning, English Language Training / Personality Development / Competitive Exam Training to gain potential by SC Students ingetting job Employment	7600	7600	760	760			760
		Unit Cost Rs.10,000 /- per SC Student							
		Startup unit promotion through IIT- TNSEED incubation centre under TamilnaduStartupMission Programme	25	25	300	300	-	-	300
Support to SC Students on job Employment / Abroad Studies (SLCC Approved Projects)									

Annual Action Plan – 2021-22

Year : 2021-22

State: Tamil Nadu

Format I – A. Income Generating Schemes

S No	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP (out of column 6)
			No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Other (Prom. Cont.)	
			Overall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10
9(b)	Industries, Services & Business	Special Training for SC Students GMAT/ GRE/TOEFL , IELTS Etc...	1000	1000	300	300			300
		Counselling for SC Students study in Foreign Universities	250	250	250	250			250
Total			136672	136672	36169.73	13672.22	20851.99	1684.61	13672.22

Format - I B.Skill Development Programme

- To implement skill training on need & demand basis a webportal is created to facilitate applicant to upload their training request in <http://training.tahdco.com>.
- All MSME unit/ MSME association/ chamber of commerce address given to all districts to find out district specific demand for skill training.
- TNSDC's district wise list for Skill Training demand also obtained.

Format I : Annual Action Plan under SCA to SCSP

Year : 2021-22

State: Tamilnadu

(Rs in Lakhs)

Format I – B. Skill Development Training for Scheduled Caste							
S. No.	Skill Category	Name of the Domain	Name of the Skill Development programme(SDP)	Physical Target		Total Outlay	Funds proposed under SCA to SCSP (out of column 6)
				No. of beneficiaries likely to be covered			
				Overall	From SCA to SCSP		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Short Term Skill Courses (Approved by the TNSDC / NSKDC)	Service Sector	Manufacturing	4550	4550	7,41,81,625	7,41,81,625
			a) Food Processing	500	500	58,16,000	58,16,000
		Service Sector	b) Textile & Apparel	1000	1000	1,39,45,500	1,39,45,500
			c) Auto & Auto Components / Engineering / Tool & Die	600	600	1,11,43,500	1,11,43,500
	Short Term Skill Courses (Approved by the TNSDC / NSKDC)		d) Electronics Hardware / IOT	600	600	1,11,43,500	1,11,43,500
			e) Iron, Steel & Fabrication(Capital &Goods)	600	600	1,39,39,050	1,39,39,050
			f)Chemical & Plastic Components	450	450	73,16,550	73,16,550
			g) Leather and Lather	500	500	58,16,000	58,16,000

			Hybrid product with textile / Jute				
			h) Rubber Processing	300	300	50,61,525	50,61,525
2			Construction / Plumbing / Electrician	950	950	2,20,70,163	2,20,70,163
3			Health Care	700	700	1,62,62,225	1,62,62,225
4			Tourism & Hospitality and Hotel Management	700	700	1,41,62,225	1,41,62,225
5			Logistics – Operating Mobile crane / Road Earth Equipments	500	500	1,01,15,875	1,01,15,875
6			Communication – Back Office – Call Centre - BPO	800	800	1,22,49,900	1,22,49,900
			a) IT/ITES & Software Coding	500	500	80,66,250	80,66,250
			b) Net Workings	300	300	41,83,650	41,83,650
7			Banking Financial Services and Insurance and Basic Cost Accounting / Auditing	400	400	48,09,600	48,09,600
8		Agriculture and Soil Conservation	Agriculture / Allied Activities, Operation of AgriEquipments	300	300	60,54,525	60,54,525
Total				8900	8900	15,99,06,138	15,99,06,138

Format I - E. Monitoring, Evaluation & Supervision

<i>(Rs. In lakh)</i>			
Sl.No	Activity	Funds Requirement	Remarks
1	Monitoring and Evaluation etc.		
	a) Head Office	288.00	
	b) District Offices (32* 5 lakh each)	160.00	
2	Support to State scheduled Caste Corporation (TAHDCO)	159.00	
Total		607.00	

2021-22 Annual Action plan				
Format I – F. Summary				
Outlay as per DLCC Recommended Proposals				
				<i>(Rs. In lakh)</i>
Sl.No	Major Components	No. of Persons	Total Outlay	Funds proposed
		likely to be benefited		
1	Income Generating Activities	136672	13,672.22	13,672.22
2	Skill development Plan	8900	1599.06	1599.06
3	Monitoring and Evaluation etc.		607.00	607.00
	Total	1,45,572	15,878.28	15,878.28

State: Chhattisgarh

1. Implementation Status of the Scheme of SCA to SCSP in the State:

Year	Notional Allocation (Rs. In Lakh)	Funds Released (Rs. In Lakh)	Number of beneficiaries covered under	
			Skill development component	Subsidy/Income generation component
2018-19	1350.73	2148.00	567	3506
2019-20	1750.51	1553.50	Nil	3272
2020-21	1910.36	Nil	NR	NR
2021-22	1067.74	Nil	NR	NR

NR – Not reported

2. Funds Allocation and Utilization under SCA to SCSP

(Rs. in Lakh)

1	Opening Balance as on 01-04-2020	2617.24
2	Total SCA received during the financial year	0.00
3	Fund utilised during 2020-21	0.00
4	Unspent funds available as on 01-04-2021	2617.24

3. Pending issues with the State:

- a. SNA details not received.
- b. Beneficiaries details not updated
- c. Pending UC of Rs 2617.24 lakhs

Format-I- Annual Action Plan Under SCA to SCSP

Year- 2021-22

Format I- A. INCOME GENERATING SCHEMES

(Rs. In Lakh)

S.N.	Department/ Distt	Name of Domain	Name of Scheme	Physical Target		Financial Target				Funds proposed under SCA to SCSP
				No. of beneficiaries likely to be covered		Total Outlay	Subsidy	Loan	Others	
				Ove rall	From SCA to SCSP					
1	2	3	4	5	6	7	8	9	10	11
1	C.G. Antyavasai Sahakari Vitta Evum Vikas nigam Raipur (under ST/SC Dev. Dept.)	Subsidy in loan component	Subsidy to BPL SC beneficiary for their loan from bank for self employment @ 10,000/- per beneficiary	1000	1000	500.00	100.00	400.00	0.00	100.00
2	C.G. State Rural Livelihood Mission (SRLM) Raipur	Dairy Bussines	To help the SC- BPL beneficiaries of SHG formed by SRLM @10,000/- per beneficiary as per list attached provide by SRLM	4	4	0.00	0.00	0.00	0.00	0.40
		E-Riskha		2	2	0.00	0.00	0.00	0.00	0.20
		Bricks Making work		43	43	0.00	0.00	0.00	0.00	4.30
		Fishery		72	72	0.00	0.00	0.00	0.00	7.20
		Gothan work		10	10	0.00	0.00	0.00	0.00	1.00

		Hotel Bussiness		25	25	0.00	0.00	0.00	0.00	2.50
		Agriculture insecticide/ pesticide		28	28	0.00	0.00	0.00	0.00	2.80
		Agriculture work		711	711	0.00	0.00	0.00	0.00	71.10
		Kutir Udyog		106	106	0.00	0.00	0.00	0.00	10.60
		Mushroom		44	44	0.00	0.00	0.00	0.00	4.40
		Mid-day meal		89	89	0.00	0.00	0.00	0.00	8.90
		Animal Husbandry		181	181	0.00	0.00	0.00	0.00	18.10
		SBM		6	6	0.00	0.00	0.00	0.00	0.60
		Sanitary Pad manufacturing unit		9	9	0.00	0.00	0.00	0.00	0.90
		Centering work		14	14	0.00	0.00	0.00	0.00	1.40
		Local utility shop		626	626	0.00	0.00	0.00	0.00	62.60
		Tailoring Shop		89	89	0.00	0.00	0.00	0.00	8.90
		Tent Shop		13	13	0.00	0.00	0.00	0.00	1.30
		Forest produce collection work		8	8	0.00	0.00	0.00	0.00	0.80
		Kilkari Yojna		1	1	0.00	0.00	0.00	0.00	0.10
		Tractor driving work		1	1	0.00	0.00	0.00	0.00	0.10
			Total	2082	2082	0.00	0.00	0.00	0.00	208.20
			G. Total	3082	3082	500.00	100.00	400.00	0.00	308.20

Format-I- Annual Action Plan Under SCA to SCSP

Format I- B. SKILL DEVELOPMENT PROGRAMMES

(Rs. In Lakh)

S.N.	Department/Distt	Name of the Domain	Name of the Skill Development Programme (SDP)	Physical Target		Total outlay	Funds proposed under SCA to SCSP
				No. of beneficiaries likely to be covered			
				Overall	From SCA to SCSP		
1	2	3	4	5	6	7	8
1	C.G. Antyavasai Sahakari Vitta Evum Vikas nigam Raipur (under ST/SC Dev. Dept.	C.G. Antyavasai Sahakari Vitta Evum Vikas nigam Raipur (under ST/SC Dev. Dept.	Skill development training to SC beneficiary (At training centre Raipur, Durg, Ratanpur and Sarangarh) @ 15,000/- per beneficiary	500	500 Beneficiary	75.00	75.00
			Total	500	500	75.00	75.00
2	C.G. State skill Development Authorised Raipur (CSSDA)	None Residential Training- Training for Capacity building of beneficiary of PMAGY villages under Mukhyamantri kaushal Vikas yojna (MMKVY)	Agriculture	1059	1059	98.97	98.97
			Apparel, Made-Ups & Home Furnishing	785	785	118.59	118.59
			Assistant Fashion Designer	20	20	4.83	4.83
			Automotive	370	370	46.35	46.35
			Beauty Therapist (Version 2)	70	70	11.76	11.76
			BFSI	39	39	1.97	1.97
			Capital Goods	122	122	29.23	29.23

			Construction	532	532	102.71	102.71
			Electronics & Hardware	411	411	68.39	68.39
			Food Processing	40	40	11.53	11.53
			Handicrafts & Carpets	203	203	23.50	23.50
			Healthcare	244	244	27.50	27.50
			IT-ITeS	897	897	146.76	146.76
			Management and Entrepreneurship & Professional	139	139	12.63	12.63
			Plumbing	120	120	17.56	17.56
			Power	110	110	18.86	18.86
			Retail	80	80	8.64	8.64
			Rubber	40	40	9.29	9.29
			Telecom	10	10	0.88	0.88
			Tourism and Hospitality	200	200	27.55	27.55
			Unarmed Security Guard	80	80	5.76	5.76
			Total	5571	5571	793.24	793.24
		Residential Training Skill Development residential training of Scheduled Caste beneficiary of PMAGY village for the employment generation courses (3 to 4 months) [Residential Cost @150/- per beneficiary per day (Proposed Amount = No. of beneficiaries *120 days* Rs. 150/-)]		2786	2786	501.50	501.50
			Total	2786	2786	501.50	501.50
			G. Total	8857	8857	1369.743	1369.74

Format-I- Annual Action Plan Under SCA to SCSP

Year- 2021-22

Format I- C. INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY

(Rs. In Lakh)

S.N.	Name of the District	Name of the project	No. of SC persons likely to be benefitted	Total outlay	Funds proposed under SCA to SCSP	Approximate Time period required (in months) for completion of project
1	2	3	4	5	6	7
1	Durg	(A) Infrastructure for establishment of coaching institute for students of Schedule Caste for the preparation of different competitive exams after 12th. (Residential facility for Boys and Girls, administrative building and class rooms	200 Students (100 Boys and 100 Girls)	600.00	400.00	18 Months
2	Bemetara, Mungeli, Janjgir chapa, Bilaspur, Mahasamund, Durg, Kabirdham, Raigarh, Balodabazar	(B) Infrastructure development works like. Hand pump, Extension of water pipe line, toilets with running water in schools, hostels, Anganbadi, solar pump, solar street light, community toilets, Nirmala ghat, west disposal, Vermi compost pit, approach road to Hostels, Ashrams, Schools and Anganbadi and hospitals in this the villages and PMAGY Distt.- Bemetara, Mungeli, Janjgir chapa, Bilaspur, Mahasamund, Durg, Kabirdham, Raigarh, Balodabazar	284	170.86	170.86	
		Total	484	770.86	570.86	

SCA to SCSP Proposal F.Y. 2021-22- Chhattisgarh State

(Rs. In lakh)

S. No.	Sector	No. of beneficiary	Proposed Amount
1	2	3	4
1-	Income Generating		
	Subsidy to S.C. beneficiary		
	Subsidy to S.C. beneficiary Scheme to beneficiaries of Antyoday Self Employment Scheme (Bank Sponsored) run by Antyavyasai Vitt Vikas Nigam and subsidy to S.C. beneficiary scheme @10000/- per beneficiary	1000	100.00
	Subsidy @10000/- per beneficiaries to SC BPL members of self-help group (SHG) formed by C.G. State Rural Livelihood Mission (SRLM) Raipur	2082	208.20
	Total	3082	308.20
2-	Skill Development		
	Skill development training of scheduled caste beneficiary in 05 vocational Training centers established by Antyavyasayi Nigam @ 15000/- per beneficiary	500	75.00
	Training for Capacity building of beneficiary under different income generating scheme by the department of C.G. State Skill Development Authority Raipur (CSSDA)	5571	793.24
	Residential Skill Development Training of Scheduled Caste beneficiary of PMAGY village for the employment generation courses (3 to 4 months) [Residential Cost @150/- per beneficiary per day (Proposed Amount = No. of beneficiaries *120 days* Rs. 150/-)]	2786	501.48
	Total	8857	1369.72
3	Infrastructure development		
	(A) Infrastructure for establishment of coaching institute for students of Schedule Caste for the preparation of different competitive exams after 12th. (Residential facility for Boys and Girls, administrative building and class rooms (GOI Share- 400.00 lakh and State share 200.00 Lakh)	200	400.00
	(B)Infrastructure development works like. Hand pump, Extension of water pipe line, toilets with running water in schools, hostels, Anganbadi, solar pump, solar street light, community toilets, Nirmala ghat, waste disposal, Vermi compost pit, approach road to Hostels, Ashrams, Schools and Anganbadi and hospitals in this the villages and PMAGY Distt.- Bemetara, Mungeli, Janjgir chapa, Bilaspur, Mahasamund, Durg, Kabirdham, Raigarh, Balodabazar	284	170.86
	Total	484	570.86
	G. Total	10341	2248.78
4	3% for Monitoring and Evaluation		67.46
	All Total	10341	2316.24
