

Minutes of the meeting with the Principal Secretaries, SC Welfare Department and Principal Secretaries, Finance through VC under the Chairmanship of Secretary, SJ & E on 27.01.2021 at 4.30 PM to discuss the matter pertaining to huge unspent balance lying with the States under the Scheme of SCA to SCSP

A meeting to review the implementation status of the Scheme of SCA to SCSP in the States namely Bihar, Maharashtra, Madhya Pradesh, Rajasthan, Tamil Nadu and Uttar Pradesh was held on 27.01.2021 at 4.30 PM with the Principal Secretaries, SC Welfare Department and Principal Secretary, Finance through VC under the Chairmanship of Secretary, SJ & E to discuss the matter pertaining to the huge unspent balance lying with the States and slow progress under the Scheme of SCA to SCSP. List of participants is annexed.

2. At the outset, Secretary, SJE welcomed all Principal Secretaries/ representatives of Six States attending the meeting and stated that the purpose of calling this meeting is to understand the manner of implementation of the Scheme and how the Department can help them in better implementation and reducing the unspent funds.

3. Director, SJE gave brief description of the Scheme of SCA to SCSP and also presented about the issues identified in these 6 States.

4. State wise issues discussed and decisions taken are as follows:

a) Bihar

Issues:-

(Rs. in cr.)

Financial Year	Fund Released	Fund Released (for PMAGY Village)	Funds Utilized	UC Submitted	Unspent Balance
2017-18	9250.00	0	888.00	0	8362.00
2018-19	6.00	0		0	6.00
2019-20	0	0		0	0
2020-21	0	0		0	0
Total	9850.00	0	888.00	0	8962.00

- AAP discussed and recommended by 4 th PAC held on 10-07-2020.
- UC for Rs. 98.50 Cr. Pending.
- Inputs related to unspent balance not submitted.
- Periodical Progress Report is not being submitted.
- RE, BE for 2020-21 & 21-22 not submitted.
- Monthly Expenditure Plan not submitted.

Decisions:-

- Secy, SJ&E pointed out that out of Rs. 92.50 cr. released during 2017-18, only Rs. 8.88 cr. has been utilized leaving a balance of Rs. 83.62 cr. Where the balance amount is lying?, whether it is lying with State, districts or field?
- State Govt. stated that Rs 49.65 cr has been utilized in 2020 by various Deptt. like Agriculture, Minor Irrigation and Welfare Deptt and others against the budget provision of Rs. 50.00 cr. after getting the approval of Rs. 49.65 cr. against the AAP of Rs. 107.00 cr. The balance amount will be utilized by August, 2021.
- Secy. SJ&E suggested that the State go ahead with the approved AAP of 2021 by meeting the expenditure from the balance amount lying with the State. After utilizing 80% of amount, State may approach the GoI for further funds.

Madhya Pradesh

Issues:-

Financial Year	Fund Released	Fund Released (for PMAGY Village)	Funds Utilized	UC Submitted	Unspent Balance
2017-18	10249.60	0	10249.60	10249.60	0
2018-19	5052.00	4126.00	4337.99	4337.99	4840.01
2019-20	16097.00	0	0	0	16097.00
2020-21	0	0	0	0	0
Total	31398.00	4126.00	14587.59	14587.59	20937.01

- Total UC for Rs. 209.3701 Cr. is due.
 - UC for Rs. 25.79 cr for fund released under SCA to SCSP in 2018-19
 - UC for Rs. 18.65 cr out of Rs.41.26 cr released for PMAGY has been received
 - UC for Rs 160.97 cr released during 2019-200 is also due
- Periodical Progress Report is not being submitted.

Decisions:-

- Secy, SJE desired from the State Govt. to tell the position of the money which was released during the year 2018-19 and 2019-20.
- State Govt. stated that the due to non-provision of this release in the Budget Account, Finance Deptt. could not release this money as the regular Budget come in the month of July, 2020. State Govt. just got this money one month ago by passed in Supplementary grant. Now, they are planning to utilize Rs. 70-80 cr. within 2-3 month by making a monthly plan for expenditure.
- It was directed that the matter related to the construction of Hostels as demanded under AAP will be discussed with the Commissioner, MP Sh. Sanjeev Singh and target will be to complete the documentation of at-least one hostel so that same template could be used for other hostels and delay while approving the proposal, due to incomplete documentation could be avoided.

Maharashtra

Issues:-

Financial Year	Fund Released	Fund Released (for PMAGY Village)	Funds Utilized	UC Submitted	Unspent Balance
2017-18	0	0	0	0	7650.86
2018-19	0	0	0	0	6.00
2019-20	7650.86	0	0	0	0
2020-21	0	0	0	0	0
Total	7650.86	0	0	0	7650.86

- The 4th PAC rejected the Annual Action Plan forwarded by the State Govt. and directed the State to prepare a plan with proper consultation with stakeholders with adequate forward and backward linkages and in convergence with SHGs formed under the NRLM, PMAGY and PMDAKSH.
- UC Pending Rs. 7650.86 lakh released during 2019-20.
- Inputs related to unspent balance not submitted.
- Periodical Progress Report is yet to be submitted.
- RE, BE for 2020-21 & 21-22 not submitted.
- Monthly Expenditure Plan not submitted.

Decisions:-

The Secy., Maharashtra attended the VC but due to some technical problem discussion could not be held during the VC with Secy., SJE. However, JS(SCD-B) had a discussion with the Secy., Maharashtra wherein it was informed by JS (SCD-B) to the Secy., Maharashtra about non submission of the revised AAP for 2020-21. Further it was advised him to submit the quarterly progress reports to this office and send a representative from Maharashtra to this office in person with a rough AAP so that it could be finalized.

Rajasthan

Issues:-

Financial Year	Fund Released	Fund Released(for PMAGY Village)	Funds Utilized	UC Submitted	Unspent Balance
2017-18	5683.00	0	5683.00	5683.00	0
2018-19	3503.00	2995.00	1374.66	1374.66	5123.34
2019-20	0	0	0	0	0
2020-21	0	0	0	0	0
Total	9186.00	2995.00	7057.66	7057.66	5123.34

- AAP discussed and approved during PAC meeting dated 15.05.2020.
- UC for Rs. 51.2334 cr. released during 2018-19 is pending.
- Total outstanding of Rs. 51.2334 cr. available with States.
- Inputs related to unspent balance not submitted.
- Periodical Progress Report is yet to be submitted.
- RE, BE for 2020-21 & 21-22 not submitted.
- Monthly plan not submitted.

Decisions:-

- Secy, SJ & E asked the State Govt. of Rajasthan to tell the position of unspent balance whether this amount is got off to the field level or still in the Treasury. If in the treasury, please explain the reason why it is in the treasury.
- State Govt. stated that the unspent amount towards PMAGY could not be released to the District as the VDP was incomplete in all respect due to COVID-19.
- Further, State Govt. stated that Hon'ble Chief Minister of the State chaired the meeting with all Collector of the Districts and all of them have promised to complete all VDPs in time. Finance Deptt. of the State has also given in principle approval and stated that as and when the VDP are approved, they will release the money.
- State Govt. stated that State has again made AAP against the unspent balance of about Rs. 13.00 Cr. as the State Govt. in 2018.
- State Govt. further Stated that out of Rs. 35.03 cr, Rs. 26.00 cr. has already be sanctioned and balance amount will be released by mid Feb, 2021 against the loan subsidy for Banking and Non-banking Scheme for which sufficient application have already been received.

Tamil Nadu

Issues:-

Financial Year	Fund Released	Fund Released (for PMAGY Village)	Funds Utilized	UC Submitted	Unspent Balance
2017-18	5772.00	0	5772.00	5772.00	0
2018-19	6086.47	1321.00	6086.47	6086.47	1321.00
2019-20	19667.01	0	8113.37	8113.37	11553.00
2020-21	4148.57	0	0	0	4148.57
Total	30194.05	1321.00	19971.84	19971.84	17023.21

- AAP approved by 2nd PAC on 10-06-2020.
- Rs.4148.57 lakh released to the State during 2020-21.
- Pending UC of Rs.128.7464 Cr.

Decisions:-

- Secy., SJ& E pointed out that where is lying unspent balanced of Rs. 105.00 cr. against the release amount of Rs. 19667.00 cr which was released during the year 2019-20. While State Govt. has submitted UC for Rs. 91.13 cr only.
- State Govt. state that the total unspent balance is lying with two Corporation of the State one of them is THADCO. Since the State Govt. has given all money to these Corporation and have utilized Rs. 91.44 cr. so far, rest of money will be utilized by them by end of March. Because they have made a plan to utilize money Rs. 10-20 cr. fortnightly. In this away, they will be able to utilize money by March about Rs. 135-140.00 cr.

Uttar Pradesh

Issues:-

Financial Year	Fund Released	Fund Released (for PMAGY Village)	Funds Utilized	UC Submitted	Unspent Balance
2017-18	11701.00	0	11701.00	11701.00	0
2018-19	17758.14	7505.00	3618.00	3618.00	21645.14
2019-20	29112.98	0	0	0	29112.98
2020-21	0	0	0	0	0
Total	48042.12	7505.00	15319.00	15319.00	50758.12

AAP Approved by 2nd PAC on 10-06-2020.

- UC for Rs. 507.58 Cr. (including PMAGY UC Rs.75.05 Cr.) is pending.
- Inputs related to unspent balance not submitted.
- Monthly Progress Report is yet to be submitted.
- RE, BE for 2020-21 & 21-22 not submitted.
- Monthly Expenditure Plan not submitted.

Decisions:-

- State Govt. stated that the file for about Rs. 350.00 cr. has already sent to the Finance Department for releasing the money as per discussion held with the Chief Minister during the Budget released by the Finance Minister. Till date Rs. 40.00 cr has already released by the State for the villages covered under the PMAGY. File for release of Rs. 250 cr is pending with the UP Finance Deptt.
- Secy., SJE pointed out that the State Govt. has only utilized Rs. 36.18 cr. so far while the State Govt. have been released Rs. 177.58 cr. for SCA to SCSP+ Rs. 75.05 for PMAGY and Rs. 291.13 cr.(SCA to SCSP) during the year 2018-19 and 2019-20 respectively.
- Secy., SJE further stated that obtaining of UC should not be our purpose. There should be focus on the amount actually utilized by the concerned.
- State Govt. stated that about Rs. 250.00 cr. is being released to Skill Development Corporation and about 150 cr will be released to UPSCFDC for release of subsidy for the application received.
- State Govt. insured that they will send UC for more than Rs. 250.00 cr, which has already been actually utilized, by 15th March, 2021.

The meeting ended with a vote of thanks.