

AGC-19014/3/2025-PMAJAY
Government of India
Ministry of Social Justice and Empowerment
Department of Social Justice and Empowerment
(PM-AJAY)

Shastri Bhawan, New Delhi-110001

Dated: 13.02.2026

To
The Principal Secretary/Secretary,
SC Welfare/Social Welfare Department,
[All the implementing States/Union Territories]

Subject: Furnishing of expected expenditure up to 31.03.2026 against Mother Sanctions issued under PM-AJAY - reg.

Sir/Madam,

I am directed to refer to the subject mentioned above and to state that utilization of funds released under PM-AJAY scheme is below the expected level in several States/UTs. Timely utilization of funds and submission of bills are essential for achieving the objectives of the Scheme and ensuring uninterrupted flow of funds as earlier emphasized vide letter dated 05.01.2026 (copy enclosed).

2. In this regard, all States/UTs are requested to urgently review the status of expenditure against the 'Mother Sanctions' issued to them and furnish details of the **anticipated expenditure likely to be incurred up to 31st March, 2026**, component-wise and sanction-wise.

3. The information may kindly be provided to this Department in the prescribed format at the earliest **by 20.02.2026 through return mail @pmajay.dosje@nic.in**, to enable assessment of fund utilisation and further necessary action at this end.

4. This may be accorded top priority.

Yours faithfully,

(Sewak Paul)
Under Secretary to the Govt. of India
Email: sewak.paul@nic.in

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Annexure

Details of Mother Sanctions issued & funds drawn

through SNA SPARSH, SNA balance & UC due under the PM-AJAY Scheme as on 12.02.2026 (Rs. in Crore.)

Sl. No.	State	Component	Mother Sanction issued under PM-AJAY (component-wise)	Bills raised and approved	Expenditure likely to be incurred by 31 st March, 2026
1	Andhra Pradesh	Adarsh Gram	4.11 (2.92 + 1.18)	Nil	
2		GIA	36.83	Nil	
3		Hostel	21.57	Nil	
4	Assam	Adarsh Gram	21.28 (20.69+0.58)	0.0079	
5		GIA	15.82	4.09	
6		Hostel	8.75		
7	Bihar	GIA	3.87	Nil	
8	Chhattisgarh	Adarsh Gram	30.81 (29.69+1.12)	8.0168	
9		GIA	3.69	0.1249	
10		Hostel	0	Nil	
11	Delhi	GIA	0	Nil	
12	Gujarat	Adarsh Gram	5.19	0.866	
13		GIA	0	Nil	
14		Hostel	0	Nil	
15	Haryana	Adarsh Gram	0.64	Nil	
16		GIA	10.97	Nil	
17		Hostel	3.6	Nil	
18	Himachal Pradesh	Adarsh Gram	4.58 (2.50+2.08)	0.2472	
19		GIA	3.41	0.001	
20		Hostel	0	Nil	
21	Jammu & Kashmir	Adarsh Gram	14.92 (14.42+0.50)	Nil	
22		GIA	2	0.706	
23		Hostel	0	Nil	
24	Jharkhand	Adarsh Gram	0	Nil	
25		GIA	0	Nil	
26		Hostel	0		
		Adarsh	73.37		

27		Gram	(69.61 + 3.76)	25.964	
28		GIA	22.01	Nil	
29	Karnataka	Hostel	4.87	Nil	
30		Adarsh Gram	0.28	0.074	
31		GIA	4.82	1.357	
32	Kerala	Hostel	0	Nil	
			46.95		
33		Adarsh Gram	(40.81 + 6.14)	0.1517	
34	Madhya Pradesh	GIA	2.94	0.0326	
35		Hostel	0	Nil	
			23.4		
36	Maharashtra	Adarsh Gram	(21.54+ 1.86)	Nil	
37		GIA	21.6	7.3329	
38		Hostel	0	Nil	
39		Adarsh Gram	0.77	Nil	
40		GIA	2.86	Nil	
41	Manipur	Hostel	3.89	Nil	
42	Meghalaya	Adarsh Gram	0	Nil	
43	Mizoram	Hostel	3.93	0.174	
44	Nagaland	Hostel	0	Nil	
			35.99		
45		Adarsh Gram	(32.01 + 3.98)	0.2925	
46		GIA	13.59	2.144	
47	Odisha	Hostel	0	Nil	
48		Adarsh Gram	0	Nil	
49		GIA	0		
50	Puducherry	Hostel			
			72.3		
51		Adarsh Gram	(68.54 + 3.76)	0.0163	
52		GIA	18.65	0.1585	
53	Punjab	Hostel	0	Nil	
			46		
54		Adarsh Gram	(41.57+ 4.42)	0.06	
55		GIA	25.52	3.835	
56	Rajasthan	Hostel	0.75	Nil	
57		GIA	0.36	0.0001	
58	Sikkim	Hostel	3.5	0.0003	
59		Adarsh Gram	1.74	0.02	
60		GIA	49.15	49.14	

61	Tamil Nadu	Hostel	0	Nil	
62		Adarsh Gram	0.69	0.008	
63		GIA	19.85	Nil	
64	Telangana	Hostel	0	Nil	
65		Adarsh Gram	3.94	Nil	
66		GIA	14.8	0.004	
67	Tripura	Hostel	0	Nil	
68		Adarsh Gram	88.86	0.009	
69	Uttar Pradesh	GIA	82.08	0.0658	
70		Hostel	0	Nil	
			6.75		
71		Adarsh Gram	(5.53 + 1.22)	2.0174	
72		GIA	3.42	0.04	
73	Uttarakhand	Hostel	1.625	1.625	
74	West Bengal	GIA	35.87	17.079	
	Total		929.16	125.8239	
	Total Expenditure booked (Rs.80.3796 Cr. through SNA + Rs. 125.8239 Cr. bills raised against mother sanction) = Rs. 206.2035 Cr.				