Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP)

A Centrally Sponsored Scheme For the Development of Scheduled Castes living below the Poverty Line (Revised Consolidated Guidelines as on July, 2020)



Government of India Ministry of Social Justice & Empowerment New Delhi

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Centrally Sponsored Scheme of Special Central Assistance to Scheduled Caste Sub Plan

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Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP)

1. Background

1.1 The socio-economic deprivation and disadvantages suffered by Scheduled Castes and Scheduled Tribes led to the decision to adopt measures to close the enormous gaps and reduce the development deficits between these two communities and rest of the Indian population. The need was explicitly recognized in the Constitution of India, which mandated special protection and provisions for SC and ST development. It was in 1974-75 in the Fifth Five Year Plan period that the Government of India introduced the policy of the Tribal Sub-Plan (TSP) and later in 1979-80 in the Sixth Five Year Plan period the Special Component plan (SCP) which was renamed as Scheduled Caste Sub Plan in April, 2006 and renamed as Allocation for the Welfare of Scheduled Caste (AWSC) in February, 2017.

1.2 As per Census 2011, Scheduled Castes constitutes 16.6% of the total population. The people belonging to Scheduled Caste communities are spread all over the country while majority of them i.e. 76.4% reside in rural areas. The socio-economic development and protection of SCs from discrimination and exploitation has been a high priority from the very start of the planning process.

1.3 The Government of India has adopted a multi-pronged approach for the socio-economic development of the Scheduled Castes: social empowerment through educational development; economic empowerment through income and employment enhancing avenues and integrated development of SC majority villages; protection through effective implementation of protective legislations and eradication of occupations such as manual scavenging; and holistic development through earmarking of funds for the welfare of Scheduled Castes.

1.4 In order to support the States/UTs' Scheduled Caste Sub Plan, the Department of Social Justice & Empowerment is also implementing a Centrally Sponsored Scheme of "Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)" since 1980 for the development of Scheduled Caste (SCs) who form the major chunk of the country's population living below the poverty line. Under the scheme grant is given to the State Governments/UTs Administrations as an additive to their Scheduled Caste Sub Plan (SCSP) for the benefits of the Scheduled Caste persons.

2. Objectives of the Scheme

2.1 The main objective of the scheme is to increase the income of the target population by way of various income generating schemes, skill development and infrastructure development.

2.2 To reduce the poverty among the target population and bring them above the poverty lines.

3. Eligibility Criteria

3.1 The Scheduled Castes persons living below the poverty lines are eligible for getting benefits under the various Income Generating Schemes and Skill Development Programmes.

3.2 In case of Infrastructure Development, the villages having 50% or more SC population are eligible for grants under the Scheme.

3.3 As regards definition of poverty line and selection of SC families living below poverty line is concerned, the guidelines issued by the erstwhile Planning Commission and the procedure laid down by the Ministry of Rural Development for selecting the beneficiaries through the Panchayati Raj institutions may be adopted.

4. Components of the Scheme

4.1 Broadly, under the Scheme, funds can be utilized by the State Government/UTs Administration for the following activities:

- a. Income Generating Schemes
- b. Skill Development Programmes
- c. Infrastructure Development
- d. Monitoring and Evaluation

4.2 Income Generating Schemes

i. SC families living below the poverty line are to be assisted for taking up viable income generating activities, through a mix of institutional finance and subsidy. The maximum amount of subsidy against project costs admissible under the Scheme is Rs. 10,000/- per beneficiary (50 % of the project cost or maximum of Rs. 10,000/- per beneficiary whichever is lesser).

ii. The utilization of SCA provides flexibility to the State Governments/Union Territory Administrations in selection of income generating schemes. Accordingly, as per the local requirements, schemes for the economic development of Scheduled Castes can be identified and implemented.

iii. An illustrative list of items under various development sectors that can be covered under Special Central Assistance to Scheduled Caste Sub-Plan for Income Generating Schemes, Skill Development Programmes and Infrastructure Development is enclosed at Annexure-I.

4.3 <u>Skill Development Programmes</u>

i. At least 10% of the SCA released in a year has to be utilized for skill development programmes undertaken in accordance with Guidelines for Skill Development contained in Annexure II of this Scheme Guidelines.

ii. The Skill Development training programmes to be implemented with the support of SCA to SCSP should be formulated in such a way that after completion of the training, the placement of trained candidates either in wage employment or in self-employment is at least 70%.

4.4 Infrastructure Development

i. Up to 30 % of the SCA released in a year can be utilized for infrastructural development programmes in the villages having more than 50 % of Scheduled Caste population selected under

Pradhan Mantri Adarsh Gram Yojana (PMAGY) of the Department, and other infrastructure projects.

ii. SCA's funds cannot be utilized for infrastructure development other than in the selected villages of PMAGY, without the approval of the Project Appraisal Committee.

iii. For infrastructure development priority should be given to atrocity prone areas and aspirational districts.

4.5 <u>Monitoring & Evaluation</u>

i. Up to 3 % of the total SCA released to the States/UTs can be utilized by the States/UTs for supervision, monitoring and evaluation of economic development schemes implemented with the support of SCA funds.

ii. In order to assist the State Scheduled Caste Corporation for various Administrative expenses, the States/UTs may incur up to 1% of the total SCA released to the States/UTs as part of the permissible expenditure for supervision, monitoring and evaluation.

5. Special Provisions for SC Women and Disabled:

i. Up to 15 % of the total SCA released to the States/UTs will be utilized by the State Governments/UTs Administrations exclusively on viable income generating economic development schemes/ programmes for SC women.

ii. In order to give necessary impetus for economic development of women, participation of atleast 30% women candidates may be ensured in the skill development programmes.

iii. 5 % of the total SCA released to the States/UTs will be utilized by the State Governments/UTs Administrations exclusively on viable income generating economic development schemes/programmes for disabled persons.

iv. States/UTs may also promote Scheduled Caste Women Cooperatives engaged in production and marketing of consumer goods and services.

6. Special Provisions for North Eastern States

2% of the total budget allocation for the scheme will be earmarked for those North Eastern States which implement Scheduled Caste Sub Plan for SCs.

7. Allocation Criteria

Funds under the Scheme of SCA to SCSP are distributed to the State Governments/Union Territory Administrations on the basis of the following criteria:

i. On the basis of Scheduled Caste population of the States/UTs (40%)

ii. On the basis of relative backwardness of the States/UTs (inverse of State Per Capita Domestic Product) (10%)

iii. On the basis of the percentage of SC families in the States/UTs covered by Composite Economic Development Programmes in the Plans to enable them to cross the Poverty line (25%)

iv. On the basis of the Special Component Plan to the Annual Plan as compared to the SC population percentage in the States/UTs (25%)

8. Release of Funds to the States/UTs

8.1 The Government of India, Ministry of Social Justice & Empowerment will intimate the tentative allocation of SCA to State Governments/UT Administrations at the beginning of the financial year and will release the first instalment of SCA on the basis of SC Population and relative backwardness of the States/UTs during the first quarter of the financial year. While releasing the first instalment, the Utilization Certificate of the grants released for the previous to last year Financial Year would be necessary.

8.2 The second instalment to the State Government/UTs Administration would be released subject to the following conditions:

- i. The State Government/UT Administration should furnish the information on effort based criteria i.e percentage of families covered by Composite Economic Development Programmes & Special Component Plan to the Annual Plan as compared to the SC population latest by the month of August every year.
- ii. Utilization of atleast 50% of the SCA released to them in the previous financial year should be submitted by the State Governments/UTs Administrations.
- iii. The State Governments/UTs Administrations should have submitted their Annual Action Plan (AAP) including details of Allocation and Utilization of AWSC/SCSP funds.
- iv. The Project Appraisal Committee (PAC) set up under the scheme should have appraised and approved the activities based on the Annual Action Plan and reviewed the implementation of AWSC/SCSP.

9. Annual Action Plan

9.1 It would be mandatory for the State Governments/UTs Administrations to submit the Annual Action Plan in order to get the grants under the scheme.

9.2 The Annual Action Plan should be submitted by the end of May of every year so that the appraisal process is completed by end of June and the second installment is released thereafter.

9.3 State Governments/UTs Administration may prepare the AAP as per the local requirements indicating the various income generating schemes, skill development programmes, infrastructure development requirements in convergence with State SCSP etc. The format for submitting the Annual Action Plan is enclosed at Format-I (A to F).

10. Constitution and Functions of Project Appraisal Committee (PAC)

10.1 Constitution of the Committee

For overall guidance and monitoring of the scheme, the Ministry of Social Justice and Empowerment has constituted a Project Appraisal Committee to appraise and approve the activities under the scheme.

Composition of the Committee would be as follows

- 1. Secretary, Department of Social Justice & Empowerment-Chairperson
- 2. Representatives of the following Departments/Ministries/Organisations (not below the rank of Joint Secretary or equivalent)
- i. NITI Aayog
- ii. Department of Rural Development
- iii. Ministry of Agriculture & Farmers Welfare
- iv. Ministry of Panchayati Raj
- v. Ministry of Textiles
- vi. Ministry of Micro, Small & Medium Enterprises
- vii. Ministry of Skill Development and Entrepreneurship
 - 3. Additional Chief Secretary/Principal Secretary, Social Welfare Department of Concerned State/UT
 - 4. CMD, National Scheduled Caste Finance & Development Corporation
 - 5. Joint Secretary, Department of Social Justice & Empowerment
 - 6. Joint Secretary & FA, Department of Social Justice & Empowerment
 - 7. Director, Department of Social Justice & Empowerment- Member Secretary

10.2 Functions of the Project Appraisal Committee

The functions of the Project Appraisal Committee (PAC) would be as follows:

- i. The Committee will appraise and approve specific activities proposed in the Annual Action Plan by the States/UTs to be funded under the scheme of SCA to SCSP.
- ii. The Committee will review the progress made of the activities approved in the previous year.
- iii. The Committee will review the monitoring mechanism followed by the States/UTs and also suggest appropriate monitoring mechanisms for effective implementation of the scheme as per the extant guidelines.

- iv. The Committee will review the utilization by the States of the Allocation for Welfare of Scheduled Castes of the Central and State Government.
- v. The Committee will also issue supplementary implementation guidelines as and when necessary.

The format for appraisal and review of the Scheme by the PAC will be based on details submitted for the Annual Action Plan for the current year as per Format-I (A to F), for the physical and financial progress upto the month of March of the previous year as per Format-II (A-D), the Annual Reports as per Format-III (A to C) and details of unspent balances and list of pending statement as per Format-IV (A to B).

11. Implementation, Monitoring and Evaluation

11.1 Proper and timely utilization of SCA funds on viable schemes for the economic development of SC families below poverty line needs greater attention. The State Governments/UT Administrations will ensure identification of viable schemes with adequate funding for the target population.

11.2 To assist the State Governments/ Union Territory Administrations implementing the scheme, the Ministry, in association with National Scheduled Castes Finance & Development Corporation (NSFDC) and National E-Governance Division (NeGD), has got developed an online portal for end-to-end processing of various income generating schemes/educational schemes implemented for the welfare of Scheduled Castes, Backward Class and Safai Karamcharis. The State Governments/ Union Territory Administrations will mandatorily process all the Income Generating proposals funded under the scheme either through the portal developed by the Ministry or a portal developed by the State Government/ Union Territory Administration. This would ensure that beneficiaries can apply for the Credit based schemes with greater transparency and will also ensure time-bound processing of their applications and grounding of the scheme.

11.3 The State Governments/UT Administrations should strengthen their monitoring mechanism at State and District levels. There should be regular feed back through monthly progress reports on implementation and utilization of funds from the implementing agencies to the District and from District to the State on a monthly basis. The Secretary of the Department concerned with SC welfare and development should send the monthly physical and financial progress report on utilization of SCA within 15 days after the end of each month and the annual progress report on the utilization of funds within 3 months of the end of each financial year to the Government of India, Ministry of Social Justice and Empowerment. The financial and physical formats designed for Monthly and Annual Reports are enclosed at Format-II (A-D) and III (A to C) respectively.

11.4 Separate Account of SCA released to the implementing agencies may be maintained and utilization of SCA funds by the implementing agencies may be examined regularly through periodical progress reports from the implementing agencies. Annual Audit of SCA accounts of State and District may be ensured.

ILLUSTRATIVE LIST OF INCOME GENERATING SCHEMES UNDER VARIOUS DOMAINS/ SKILL DEVELOPMENT PROGRAMMES /INFRASTRUCTURE DEVELOPMENT PROJECTS FOR DEVELOPMENT OF SCHEDULED CASTES FAMILIES UNDER THE SCHEME: -

i. Income Generating Schemes

1	AGRICULTURE & SOIL CONSERVATION
a)	Training-cum-demonstration to Scheduled Castes farmers.
b)	Distribution of seeds/fertilizers/pesticides etc. to Scheduled Castes farmers.
c)	High yielding variety programme in Scheduled Caste cultivators' land.
d)	Commercial crops programme in Scheduled Caste cultivators' land.
e)	Assistance for promoting organic and environment friendly farming.
f)	Assistance to persons/landless agricultural labourers belonging to Scheduled Castes for reclamation/development of their lands.
g)	Assistance to Scheduled Caste families who have been distributed surplus land for developing and cultivating the land.
h)	Honey Bee keeping and processing.
i)	Sericulture and related activities.
j)	Plantation of specific species as part of soil conservation measures.
k)	Other measures for soil conservation.
2	HORTICLTURE
a)	Training to Scheduled Castes farmers in growing, marketing of fruits and vegetables produce.
b)	Taking up fruit and vegetable plantation in Scheduled Castes beneficiary land.
c)	Small nurseries, seed farms etc. incidental to the above.
3.	MINOR IRRIGATION
a)	Subsidy/assistance to individual beneficiaries for dug-wells, tube wells, irrigation pump sets, farm ponds etc.
b)	Check-dams, diversion channels, water harvesting structures, dug-wells, tubewells, cooperative lift points for Scheduled Caste groups/communities having 50% or more Scheduled Caste beneficiaries.
4	ANIMAL HUSBANDARY

a)		Training of Scheduled Castes for promotion of Animal Husbandry.
b)		Assistance for milch cattle and diary farming.
c)		Assistance for poultry.
d)		Assistance for goat/sheep.
e)		Assistance for pigs and duck units.
f)		Assistance to Animal Husbandry related cooperative societies in the areas with substantial Scheduled Caste population.
	5.	FISHERIES
a)		Training of Scheduled Castes in fish production, collection etc.
b)		Assistance to Scheduled Caste families for pisciculture.
c)		Subsidy/assistance to Scheduled Caste fishermen to purchase fishing boats, nets etc.
d)		Development of Scheduled Caste fishermen cooperatives.
	6.	FOOD PROCESSING
a)		Support for food processing activities.
	7.	FORESTRY, ECOLOGY AND ENVIRONMENT
a)		Development of Social and area forestry honofiting Schoduled Casts families
۳J		Development of Social and agro-forestry benefiting Scheduled Caste families.
b)		Programmes for improvement of ecology and environment having a bearing on family-
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	8.	Programmes for improvement of ecology and environment having a bearing on family- oriented economic programmes.
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h)	Readymade garments units
i)	Retail shops, Grocerys and Showrooms
j)	Gems & Jewellery related activities
k)	Electronics related activities
l)	Bakery units
m)	Boutiques
n)	Beauty parlour
0)	Plumbing
p)	Auto, Automobile repair units
q)	IT/ITeS Services
r)	Media and Entertainment
s)	Healthcare
t)	Banking & Financial Services related.
u)	Others
1	0. COOPERATIVES
a)	Formation of new cooperatives and strengthening existing Cooperatives with substantial Scheduled Caste members for promoting ventures in various sectors.
b)	Working capital assistance to Scheduled Caste cooperatives engaged in production of consumable items etc.
c)	Strengthening of consumer cooperatives, labour cooperatives and other cooperatives having a substantial number of Scheduled Caste members.
d)	Training to Scheduled Caste members of cooperatives in management and administration of cooperatives.
e)	Processing/marketing cooperatives.

II. SKILL DEVELOPMNET PROGRAMMES

- 1. Following types of Skill Development Programmes can be taken up for execution:

 - a) Up-skilling Programmesb) Short Term Training Programmes.
 - c) Entrepreneurship Development Programmed) Long Term Training Programmes

- 2. **Classification of Skill Development Programmes:** Skill Development can be broadly classified in the following categories:
 - a) **Up-skilling/Recognition of Prior Learning (RPL)**: The duration of the training programmes will be 32 to 80 hours and spaced over up to one month, duly keeping in mind the occupational hours of the trainees.
 - b) **Short Term Courses (focus on women and self-employment):** The duration of the training programmes will be normally 200 hours to 600 hours and up-to 5 months or as stipulated in National Occupational Standards (NOS) and Qualification Packs (QPs).
 - c) **Entrepreneurial Development Programmes (EDP):** The duration of the training will normally be 80 hours (10 days) or as stipulated in MoRD Guidelines.
 - d) Long Term Courses (for global class skills for those educated up to 10th class or more): The duration of the training programmes will be six months and above and usually up to 1 year, as stipulated by the concerned Board/Regulatory Body of the training centre.

3. Skill Development Institutions:

3.1 Training Programmes shall be executed by:

- a) State Skill Development Missions (SSDMs) who are expected to have ground level knowledge of the skill aspirations and employment opportunities in their state as also access to literature on Skill Gap analysis carried out by National Skill Development Corporation (NSDC).
- b) Affiliated Training Providers (TPs) of SSDM/SSCs/TIs.
- c) National Scheduled Castes Finance and Development Corporation (NSFDC) over the past five years have identified some credible Training institutes (mostly government or having significant government holding) as also Sector Skill Councils, some foundations/trusts of corporate excellence, who have a good track record of conducting relevant skill training programmes and placing the trained candidates. List of these agencies are enclosed at Appendix –I.
- d) Other institutions having a good track record of conducting relevant skill training programmes and placing the trained candidates.

3.2 The institutes shall also be recognized by the concerned entities for carrying out the said training. Proof of valid affiliation and other details in this regard must be checked. Any further outsourcing by the affiliated TPs of Training, is strictly prohibited and occurrence of same, once noted by States/UTs, shall result in corrective measures including but not limited to cancellation of the said training programmes at the risk and cost of the Training Partner.

3.3 Partners for Long Term Training should have experience of having successfully trained at least 1000 candidates under long term training during the last 3 years with track record of providing placement to 70% or more of the trained candidates. These Skill Training Programmes should have been implemented only in Centres owned by the Training Partners and not in Centres of Franchisee/Partners.

4. Selection of Course, Course Content, Infrastructure and other requirements:

4.1 The Skill Gap Analysis report of National Skill Development Corporation (NSDC) shall be factored while proposing the skilling areas/job roles to be implemented in different States/Districts. The same are to be duly endorsed by relevant District Skilling Authority or authorized functionary of State Skill Development Mission, confirming that the proposals are relevant to the District/State, in terms of aspiration of the target group and availability of job market.

4.2 All Training Partners must ensure compliance of National Skill Qualification Framework (NSQF) for the courses imparted & pursuance of Common Norms issued by MSDE amended from time to time specifically with regard to basic infrastructure of centres, assessment/reassessment, Certification, Placement, Monitoring, eligibility of Training Partners and Training of Trainers (TOT). The Institutes may also share the training cost if it wish to do so.

4.3 In case of Long Term Training, the curriculum of the training programmes will be as per NSQF, NCVT, AICTE, MSME, and other reputed certification programmes including those run by State Government entities. Availability of requisite infrastructure as per the guidelines of the concerned regulatory body, for conducting long term skill training and Certification provided shall be aligned with the processes of the concerned training programmes.

4.4 All training programmes must necessarily have a component of financial literacy and preparation of basic project proposal to enable linkage with Banks for assistance to start a selfemployment venture.

5. Selection of Beneficiary Trainees:

5.1 Mobilization of the candidates will be done through various means of publicity by the State and/or District Administration.

5.2 Selection Committee Meetings will be held for selection of the candidates which will mandatorily include a functionary of the State govt./District Administration and/or their undertaking, esp. in case of private training partners.

5.3Identification of beneficiaries should be carried carefully after assessing the interest of the candidates in the skill proposed to be imparted. For ensuring transparency in the process, the State Governments Training Partner/their TP should issue advertisement in print media, social media etc. and thereafter holding of selection meeting.

54Alternatively, the State Skill Development Missions (SSDMs) and identified Govt. Training Institutes(TI)/Sector Skill Councils (SSCs) may also identify available artisan clusters taking help of State Channelizing Agencies of National Scheduled Castes Finance and Development Corporation (NSFDC) / National Safai Karmcharis Finance and Development Corporation (NSKFDC) and other Government agencies especially for undertaking up-skilling/re-skilling programmes for such persons at convenient locations & time schedule so that their livelihood is not affected.

6. Expected Outcomes:

6.1 The trained candidates should be facilitated for placement in wage/self-employment. Third party assessment and certification of the candidates will be done after successful completion of the training programme.

6.2 The targeted outcome of the Skill Development Programmes will be as under:

- a) Up-skilling Programmes: Enhancement of earnings of livelihood as self-certified by the beneficiaries.
- b) Short Term Training Programmes: The overall placement of the trained persons should by 70% in wage/self-employment.
- c) Entrepreneurship Development Programme: After completion of EDP training, at least 70% candidates should be self-employed and/or wage employed to earn their livelihood.
- d) Long Term Training Programmes: The overall placement of the trained persons should be 70% in wage/self-employment with at least 70% of those employed being in wage employment.
- 7. **Training Costs:** The compensation of training cost should be limited to the extent of Common Cost Norms (CCN) or NCVT Guidelines as applicable from time to time. The payment should be done on milestone basis only.

III. INFRASTRUCTURE DEVLOPMENT

- 1. For integrated development of the villages with more than 50% SC population, requisite infrastructure programmes under the following domains can be undertaken in convergence with Pradhan Mantri Adarash Gram Yojana of the Department :
 - a. Drinking Water and Sanitation
 - b. Education
 - c. Health and Nutrition
 - d. Social Security
 - e. Rural Roads and Housing
 - f. Electricity and Clean Fuel
 - g. Agriculture Practices etc.
 - h. Financial Inclusion
 - i. Digitization
 - j. Livelihood and Skill Development
- 2. The other infrastructure requirements in the SC majority villages having 50 % or more population may be met with the approval of Project Appraisal Committee.

State:

Format I - A. INCOME GENERATING SCHEMES

(Rs. in lakh)

Sl.	Name of Domain	Name of Scheme	Physic	cal Target	Financial Target				Subsidy
No.			No. of benef	iciaries likely to	Total	From	From	From	proposed
			be covered		proposed	Subsidy	Loan	Others	under SCA to
			Overall	From	outlay				SCSP
				SCA to SCSP					(out of column
									6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Agriculture and Soil Conservation	Scheme 1							
	Soli Consei vation	•••••							
2.	Horticulture	Scheme 1							
3.		Scheme 1							
10.	Cooperatives	Scheme 1							
	Total								

Note: 1. Based on the local requirement necessary Schemes may be identified and details furnished.

Year: -

Year: -

State:

Format I- B. SKILL DEVLOPMENT PROGRAMME

-											
Sl. No.	Skill Category	Name of the	Name of the Skill	Physical Target				Total outlay	Funds proposed		
		Domain	Development	Development No. of beneficiaries li		,	under SCA to SCSP				
			Programme (SDP)		e covered		(out of column 6)				
				Overall	From SCA to SCSP						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				
1.	Up-skilling/	Agriculture & Soil	SDP 1								
		ofConservation	SDP 2								
	Short Term Cources										
10.		Cooperatives	SDP 1								
			SDP2								
		Tot	al								

Year: -

State:

Format I- C. INFRASTRUCTURE DEVELOPMENT - OTHER THAN THAT CONVERGED WITH PMAGY

						(Ito III Laniio)
Sl. No.	Name of the District	Name of the	No. of SC persons	Total outlay	Funds	Approximate Time period
		Project	likely to be		proposed	required (in months) for
			benefitted		under SCA to	completion of project
					SCSP	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1.	District 1	Project 1				
Total						

Year: -

State:

Format I- D. INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES

-	Ĩ			(
Sl. No.	Name of the District	Total Number of villages		Outlay proposed under SCA to
		selected	to be benefitted	SCSP
(1)	(2)	(3)	(4)	(5)
(1)				
1.				
	Total			

Year: -

State:

Format I- <u>E. MONITORING, EVALUATION AND SUPERVSION</u>

Sl. No.	Activity	Funds Requirement	Remarks (Brief of activities proposed may be provided)
1.	Monitoring, Evaluation and Supervision		
2.	Support to State Scheduled Caste Corporation		
	Total		

Year: -

State:

Format I- <u>F. SUMMARY</u>

Sl. No.	Major Component	No. of persons likely to be benefitted under SCA to SCSP	Total outlay	Funds proposed under SCA to SCSP
(1)	(2)	(3)	(4)	(5)
1.	Income Generating Schemes			
2.	Skill Development Programmes			
	3 (i) Infrastructure Development other than PMAGY			
	3 (ii) Infrastructure Development in PMAGY Villages			
	Total (3(i)+3(ii))			
4.	Monitoring, Evaluation and Supervision	NA	NA	
	Grand Total			

Format II- Progress of Annual Action Plan for the Year under SCA to SCSP up to the Month of& Year

of.....

State:

Format II- A. INCOME GENERATING SCHEMES

(Rs. in lakh)

Sl. No.	Name of Domain	Name of Physical Scheme Target under	Physical progress cumulative as on end of the month under SCA to SCSP			Funds allotted under		orogress cui	mulative as nder SCA to	
			SCA to SCSP 2019-20	Т	W	D	SCA to SCSP 2019-20	Т	W	D
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1										
2										
3										
4										
5										
	Total									

T-Total, **W**-Women and **D**-Disabled

Format II- Progress of Annual Action Plan for the Year under SCA to SCSP up to the Month of& Year of.....

State:

Format II- B. SKILL DEVLOPMENT PROGRAMME

Cl	CL 11	NI Cul	NL Cil							
Sl.	Skill	Name of the	Name of the	Physical	5				0	
No.	Categor	Domain	Skill	Target under	on end of t	he month	under SCA to	of the month	under SCA to	
	y		Development	SCA to SCSP	under SCA	to SCSP	SCSP	SC	SP	
			Programme	2019-20			2019-20			
			(SDP)		Т	W		Т	W	
1	2	3	4	5	6	7	8	9	10	
1.		Agriculture &	SDP 1							
		Soil	SDP 2							
	Conservati									
10.		Cooperatives	SDP 1							
			SDP2							
		Total								

Format II- Progress of Annual Action Plan for the Year 2019-20 under SCA to SCSP up to the Month of& Year of.....

State:

Format II- C. INFRASTRUCTURE DEVELOPMENT- OTHER THAN THAT CONVERGED WITH PMAGY (Rs in lakhs) Name of the Name of the **Physical Progress** Sl. No. No. of SC Funds allotted Date of Financial District persons under SCA to completion or as on end of the Progress as on Project likely date of likely to be SCSP 2019-20 month - major end of the benefitted completion milestone month completed (2) (3) (5) (8) (4) (6) (7) (1) 1. District 1 Project 1 2. Project 2 4. 5. Total

Format II- Progress of Annual Action Plan for the Year 2019-20 under SCA to SCSP upto the Month of& Year of.....

State:

Format II- D. INFRASTRUCTURE DEVELOPMENT IN PMAGY VILLAGES

Sl. No.	Name of District				Financial Progress as
		villages	likely to be benefitted	SCA to SCSP 2019-20	on end of the month
(1)	(2)	(3)	(4)	(5)	(6)
1.	District 1				
2.	District 2				
3.					
4.					
	Total				

Format III- Annual Progress Report

Financial Year:

State:

Format III- <u>A. Funds Allocation and Utilization under SCA to SCSP</u>

		(Rs in Lakhs)
Sl. No.	Head	Amount
1.	Opening Balance as on 1 st April of Financial Year	
	Total SCA received during the Financial Year	
2.	(i) SCA for other than PMAGY	
	(ii) SCA for PMAGY villages	
	Name of Implementing Agencies to whom Funds Disbursed for 2(i) above and funds allocated	
3.	(i) Implementing Agency- I	
3.	(ii) Implementing Agency-II	
	Total (Should be same as 2(i) above)	
	Funds Utilized during 2018-19	
	(i) Funds utilized for other than PMAGY	
4.	(ii) Funds utilized for PMAGY villages	
	Total for 4 (i) and 4 (ii)	
	Unutilized funds available with implementing agencies at the end of Financial Year	
_	(i) Implementing Agency- I	
5.	(ii) Implementing Agency-II	
	Total	

Format III- Annual Progress Report under SCA to SCSP

Financial Year:

State:

Format III- <u>B. Scheduled Caste Beneficiaries assisted under SCA to SCSP for Skill Development Programmes (SDP) in</u> previous year employed through Self-employment or Wage employment

Sl. No.	Skill Category	Name of Domain	Name of Course/SDP	No. of beneficiaries				employment so
				covered during	Self en	nployed	Wage e	mployment
				2018-19	Total	Women	Total	Women
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1								
2								
		Total						

Format III- <u>C. Annual Report for Allocation, Utilization and Coverage under State Scheduled Caste Sub Plan</u>

Financial Year:

- State:
- 1. Annual State Plan Outlay & Expenditure and State Scheduled Caste Sub Plan outlay & Expenditure during the last two financial years:

(Rs. in crore)

Year	Annual State Plan Outlay	Annual State Plan Expenditure	Scheduled Castes Sub Plan Outlay	Scheduled Caste Sub Plan Expenditure
(1)	(2)	(3)	(4)	(5)

2. Department-wise Allocation, Utilization and Coverage under State Scheduled Caste Sub Plan

Financial Year:					State:	
						(in Rs crore
Name of Department	State Schedule	State Scheduled Caste Sub Plan Allocation			% of Utilization	No. of
	SS *	CS *	Total	Utilization	w.r.t allocation	beneficiaries (in '000)
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Total						
	Name of Department (2)	Name of DepartmentState ScheduleSS *(2)(3)	Name of DepartmentState Scheduled Caste Sub PSS *CS *(2)(3)(4)<	Name of DepartmentState Scheduled Caste Sub Plan AllocationSS *CS *Total(2)(3)(4)(5)	Name of DepartmentState Scheduled Caste Sub Plan AllocationTotal Utilization(2)(3)(4)(5)(6) <td>Name of DepartmentState Scheduled Caste Sub Plan AllocationTotal Utilization% of Utilization w.r.t allocation(2)(3)(4)(5)(6)(7)</td>	Name of DepartmentState Scheduled Caste Sub Plan AllocationTotal Utilization% of Utilization w.r.t allocation(2)(3)(4)(5)(6)(7)

(*) SS refers to State Share and CS refers to Central Share.

3. Scheme-wise Allocation, Utilization and Coverage under State Scheduled Caste Sub Plan

Financial Year:

State:

							(Rs in crore)
	Major	State Sche	State Scheduled Caste Sub Plan		Total		No. of
	Scheme/Programme with		Allocation		Utilization		beneficiaries
	Budget Outlay of Rs 500 crore &	SS *	CS *	Total		w.r.t total	(in '000)
	above) *					allocation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1							
2							
3							
4							
5							
	Total						

(*) In case there are no schemes with Budget outlay of Rs 500 crore and above in the States/UT, the Top 10 Schemes, in terms of outlay, implemented under SCSP may be provided.

Format IV- A. Details of unspent balances under State Scheduled Caste Sub Plan

Name of the State:

ſ	Financial Year (FY)	Unspent Balance as on 1 st April of FY	Central Share released during the FY	Total Fund available	Actual * Expenditure during the FY	Unspent balance as on 1 st April of next FY
-	(i)	(ii)	(iii)	(iv)=(ii)+(iii)	(v)	(vi)=(iv)-(v)

* It should exclude the amount transferred to other agencies but not actually spent and fixed deposit etc.

Format IV- <u>B. Pending list of Statement:</u>

Name of the State:

<u>Amount in Lakh</u>

Sl.	Items/Issues	Financial Year (s)				
No.		Previous to previous year	Previous Year	Current Year		
1	No. of SC families in the States/UTs covered by Composite economy development programmes in the State Plan					
2	Amount for which Utilization Certificate Pending (Rs. in Crore)					
3	Copy of Evaluation Study conducted, if any by State submitted to GoI? (Yes/No)					

Appendix-I

	Appen List of Agencies/Training Institutes identified by NSFDC
Sl. No.	Name of Agencies/Training Institutes
<u>1</u>	Central Institute of Plastics Engineering and Technology, Chennai (CIPET)
2	Apparel Training & Design Centre (ATDC)
3	The National Institute for Entrepreneurship and Small Business Development
J	(NIESBUD)
<mark>4</mark>	Indian Institute of Entrepreneurship (IIE), Guwahati
<mark>5</mark>	Himachal Consultancy Ltd.
6	Indian Institute of Carpet Technology, Srinagar (IICT)
7	MPCON Ltd.
8	Annamalai University
9	HARDICON Ltd.
10	North Indian Technical Consultancy (NITCON)
11	National Film Development Corporation
<mark>12</mark>	Model Finishing School, Kochi
<mark>13</mark>	Domestic Workers Sector Skill Council
<mark>14</mark>	Furniture & Fittings Sector Skill Council
<mark>15</mark>	Rubber Sector Skill Council
<mark>16</mark>	Gems and Jewellery Sector Skill Council
17	Textiles Sector Skill Council
18	I&KITCO
<mark>19</mark>	Apollo Medskills Ltd.
<mark>20</mark>	CII Institute of Logistics
<mark>21</mark>	OP Jindal Community College
<mark>22</mark>	Indo-German Tool Room, Ahmedabad
<mark>23</mark>	Indo-German Tool Room, Aurangabad
<mark>24</mark>	Central Tool Room and Training Centre, Bhubaneshwar
<mark>25</mark>	Tool Room and Training Centre, Guwahati
<mark>26</mark>	Central Tool Room and Training Centre, Kolkata
<mark>27</mark>	Central Institute of Hand Tools, Jalandhar
<mark>28</mark>	Central Tool Rooms, Ludhiana
<mark>29</mark>	Indo Danish Tool Room, Jamshedpur
<mark>30</mark>	Central Institute of Tool Design, Hyderabad
<u>31</u>	Indo-German Tool Room, Indore
32	Institute for Design of Electrical Measuring Instrument, Mumbai
33	Tool Room and Training Centre, Patna
34	MSME Technology Centre, Bhiwadi
35	MSME Technology Centre, Bhopal
36	MSME Technology Centre, Rohtak
37	MSME Technology Centre, Sitarganj (UP)
<mark>38</mark>	MSME Technology Centre, Visakhapatnam (AP)

<mark>39</mark>	MSME Technology Centre, Puducherry
<mark>40</mark>	MSME Technology Centre, Baddi
<mark>41</mark>	MSME Technology Centre, Durg
<mark>42</mark>	MSME Technology Centre, Bengaluru
<mark>43</mark>	MSME Technology Centre, Greater Noida
<mark>44</mark>	MSME Technology Centre, Samba (J&K)
<mark>45</mark>	MSME Technology Centre, Imphal
<mark>46</mark>	MSME Technology Centre, Pasighat (Arunachal Pradesh)
<mark>47</mark>	MSME Technology Centre, Kanpur
<mark>48</mark>	MSME Technology Centre, Kochi
<mark>49</mark>	Process-cum-Product Development Center, Meerut
<mark>50</mark>	Process-cum-Product Development Center, Agra
<mark>51</mark>	Central Leather Research Institute (CLRI), Chennai
<mark>52</mark>	Nettur Technical Training Foundation (NTTF), Bengaluru
<mark>53</mark>	Beauty & Wellness Sector Skill Council (B&WSSC)
<mark>54</mark>	Media & Entertainment Sector Skill Council (MESSC)
<mark>55</mark>	Dalmia Bharat Foundation (DBF)
<mark>56</mark>	Hindustan Latex Family Planning and Promotion Trust (HLFPPT)
<mark>57</mark>	Skill Council for Green Jobs (SCGJ)
<mark>58</mark>	Indian Iron and Steel Sector Skill Council (IIISC)
<mark>59</mark>	All State Skill Development Missions (SSDMs)
